

## STATISTICAL SECTION

This section of the City's CAFR presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information say about the City's overall financial health. This information has not been audited by the independent auditor.

### Financial Trends

These schedules contain trend information to help the reader understand how the City's financial performance and well-being changed over time.

Schedule 1	Net Assets by Component
Schedule 2	Changes in Net Assets
Schedule 2a	Program Revenues by Function/Program
Schedule 3	Fund Balances of Governmental Funds
Schedule 4	Changes in Fund Balances of Governmental Funds

### Revenue Capacity

These schedules contain information to help the reader assess the City's significant local revenue sources, the property tax, as well as other revenue sources.

Schedule 5	Assessed Value and Estimated Actual Value of Taxable Property
Schedule 6	Direct and Overlapping Property Tax Rates
Schedule 7	Property Tax Levies and Collections
Schedule 8a	Principal Real Property Taxpayers
Schedule 8b	Principal Personal Property Taxpayers

### Debt Capacity

These schedules present information to help the reader assess the affordability of the City's current levels of outstanding debt, and the City's ability to issue additional debt in the future.

Schedule 9	Ratios of Outstanding Debt by Type
Schedule 10	Ratios of General Bonded Debt Outstanding
Schedule 11	Direct and Overlapping Governmental Activities Debt
Schedule 12	Legal Debt Margin Information
Schedule 13	Pledged-Revenue Coverage

## STATISTICAL SECTION (CONTINUED)

### Economic and Demographic Information

These schedules offer economic and demographic indicators to help the reader understand the environment within which the City's financial activities take place.

Schedule 14	Demographic and Economic Statistics
Schedule 15	Principal Employers

### Operating Information

These schedules contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs.

Schedule 16	Full-time Equivalent City Government Employees by Function/Program
Schedule 17	Operating Indicators by Function/Program
Schedule 18	Capital Assets Statistics by Function/Program

*Sources: Unless otherwise noted, the information in this section is derived from the City's comprehensive annual financial reports for the relevant year. The City implemented the new reporting model, GASB 34, in the fiscal year ending September 30, 2002.*

**City of Clearwater, Florida**  
**Net Assets by Component,**  
**Last Five Fiscal Years**  
**(accrual basis of accounting)**

	Fiscal Year (amounts in thousands)				
	2002	2003	2004	2005	2006
<b>Primary Government</b>					
Governmental activities					
Invested in capital assets, net of related debt <sup>a</sup>	\$ 60,970	\$103,015	\$ 133,711	\$ 143,505	\$ 184,799
Restricted	63,795	53,939	50,801	34,668	41,203
Unrestricted	67,099	62,599	61,163	92,739	98,970
Total governmental activities net assets	<u>\$191,864</u>	<u>\$219,553</u>	<u>\$245,675</u>	<u>\$270,912</u>	<u>\$324,972</u>
Business-type activities					
Invested in capital assets, net of related debt	\$ 86,679	\$105,824	\$ 136,964	\$146,476	\$ 156,728
Restricted	38,382	33,413	37,108	35,354	35,054
Unrestricted	93,847	90,769	67,723	71,655	78,700
Total business-type activities net assets	<u>\$218,908</u>	<u>\$230,006</u>	<u>\$241,795</u>	<u>\$253,485</u>	<u>\$270,482</u>
Primary government					
Invested in capital assets, net of related debt	\$147,649	\$208,839	\$270,675	\$289,981	\$341,527
Restricted	102,177	87,352	87,909	70,022	76,257
Unrestricted	160,946	153,368	128,886	164,394	177,670
Total primary government net assets	<u>\$410,772</u>	<u>\$449,559</u>	<u>\$487,470</u>	<u>\$524,397</u>	<u>\$595,454</u>

<sup>a</sup> Fiscal 2003 and 2004 increases in governmental activities invested in net assets, net of related debt were due to the construction of a spring training community sports complex (\$28.9 million), a new main library (\$17.2 million), donation of a recreation center complex (\$5.8 million) and construction of two new fire stations (\$3.6 million) over the two-year period. The fiscal 2006 increase was due to the implementation of the retroactive infrastructure component of GASB Statement #34, resulting in the addition of \$36.3 million of governmental activities capital assets.

**Note:** The City began to report accrual information when it implemented GASB Statement 34 in fiscal year 2002.

Schedule 2

**City of Clearwater, Florida**  
**Changes in Net Assets**  
**Last Five Fiscal Years**  
**(accrual basis of accounting)**

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	Fiscal Year				
	(amounts in thousands)				
<b>Expenses</b>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Governmental activities:					
General government	\$ 11,647	\$ 11,353	\$ 11,772	\$ 11,945	\$ 13,203
Public safety	45,136	47,429	51,454	56,456	60,178
Physical environment	2,886	2,271	2,684	2,826	3,098
Transportation	10,120	8,878	12,510	12,001	13,898
Economic environment	3,231	4,288	3,225	3,395	3,321
Human services	555	571	555	530	444
Culture and recreation	22,231	22,094	25,402	28,875	32,636
Interest on long-term debt	2,963	3,284	3,013	2,699	2,373
Total governmental activities expenses	<u>98,769</u>	<u>100,168</u>	<u>110,615</u>	<u>118,727</u>	<u>129,151</u>
Business-type activities:					
Water and sewer utility	37,470	40,825	41,995	43,852	48,592
Gas utility	23,574	26,638	29,152	33,394	36,947
Solid waste utility	14,398	14,232	15,096	15,615	16,013
Stormwater utility	5,459	7,022	8,250	8,768	9,013
Recycling	2,084	2,165	2,388	2,574	2,579
Marine	2,848	3,060	3,249	3,801	4,303
Aviation	336	211	299	350	468
Parking system	3,075	3,281	3,617	3,846	3,976
Harborview center	2,714	2,525	2,418	2,552	2,618
Total business-type activities expenses	<u>91,958</u>	<u>99,959</u>	<u>106,464</u>	<u>114,752</u>	<u>124,509</u>
Total primary government expenses	<u>\$ 190,727</u>	<u>\$ 200,127</u>	<u>\$ 217,079</u>	<u>\$ 233,479</u>	<u>\$ 253,660</u>
<b>Program revenues</b>					
Governmental activities:					
Charges for services:					
General government	\$ 11,741	\$ 12,268	\$ 12,961	\$ 13,585	\$ 14,628
Public safety	7,747	7,960	7,742	7,500	8,222
Physical environment	93	180	76	119	150
Transportation	59	126	159	163	235
Economic environment	124	91	87	164	110
Human services	-	6	-	-	-
Culture and recreation	3,070	3,191	4,344	4,753	5,296
Operating grants and contributions	6,224	8,267	6,605	6,273	7,181
Capital grants and contributions	9,787	5,207	3,129	15,058	3,405
Total governmental activities program revenues	<u>38,845</u>	<u>37,296</u>	<u>35,103</u>	<u>47,615</u>	<u>39,227</u>
Business-type activities:					
Charges for services:					
Water and sewer utility	37,739	39,207	43,143	45,306	49,159
Gas utility	26,890	30,064	33,001	37,469	43,160
Solid waste utility	16,090	15,960	16,403	16,541	16,816
Stormwater utility	6,767	8,485	9,526	10,319	11,138
Recycling	2,171	2,427	2,649	2,784	2,740
Marine	2,735	2,949	3,072	3,721	4,075
Aviation	144	176	187	205	213
Parking system	4,097	4,003	4,418	4,752	4,981
Harborview center	1,872	1,661	1,654	1,646	1,842
Operating grants and contributions	-	14	420	59	59
Capital grants and contributions	4,301	9,406	5,591	6,138	6,639
Total business-type activities program revenues	<u>102,806</u>	<u>114,352</u>	<u>120,064</u>	<u>128,940</u>	<u>140,822</u>
Total primary government program revenues	<u>\$ 141,651</u>	<u>\$ 151,648</u>	<u>\$ 155,167</u>	<u>\$ 176,555</u>	<u>\$ 180,049</u>

Schedule 2 (continued)

**City of Clearwater, Florida  
Changes in Net Assets  
Last Five Fiscal Years  
(accrual basis of accounting)**

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	Fiscal Year (amounts in thousands)				
	2002	2003	2004	2005	2006
<b>Net (Expenses) / Revenue</b>					
Governmental activities	\$(59,924)	\$(62,872)	\$(75,512)	\$(71,112)	\$(89,924)
Business-type activities	10,848	14,393	13,600	14,188	16,313
Total primary government net (expense) / revenue	<u>\$(49,076)</u>	<u>\$(48,479)</u>	<u>\$(61,912)</u>	<u>\$(56,924)</u>	<u>\$(73,611)</u>
<b>General Revenues and Other Changes in Net Assets</b>					
Governmental activities:					
Taxes					
Property	\$ 30,322	\$ 33,927	\$ 37,157	\$ 41,588	\$ 48,076
Sales	14,664	14,529	15,263	16,351	17,155
Franchise	7,087	7,140	7,505	8,226	9,435
Utility	10,402	10,363	10,237	10,611	11,264
Communications services	7,870	7,019	6,790	6,883	6,854
Other taxes	4,294	3,974	4,435	5,183	5,523
Investment earnings	4,859	2,188	3,231	2,648	5,352
Miscellaneous	213	168	758	151	396
Special items <sup>a</sup>	-	5,810	10,047	-	-
Transfers	376	5,443	4,515	4,707	3,658
Total governmental activities	<u>80,087</u>	<u>90,561</u>	<u>99,938</u>	<u>96,348</u>	<u>107,713</u>
Business-type activities:					
Investment earnings	3,083	2,148	1,987	2,210	4,341
Transfers	(376)	(5,443)	(4,515)	(4,707)	(3,658)
Total business-type activities	<u>2,707</u>	<u>(3,295)</u>	<u>(2,528)</u>	<u>(2,497)</u>	<u>683</u>
Total primary government	<u>\$ 82,794</u>	<u>\$ 87,266</u>	<u>\$ 97,410</u>	<u>\$ 93,851</u>	<u>\$108,396</u>
<b>Change in Net Assets</b>					
Governmental activities	\$ 20,163	\$ 27,689	\$ 24,426	\$ 25,236	\$ 17,789
Business-type activities	13,555	11,098	11,072	11,691	16,996
Total primary government change in net assets	<u>\$ 33,718</u>	<u>\$ 38,787</u>	<u>\$ 35,498</u>	<u>\$ 36,927</u>	<u>\$ 34,785</u>

<sup>a</sup> Special items for fiscal 2003 and 2004 consisted of a donated recreation complex and a cash donation for a new Spring Training sports complex, respectively.

**Note:** The City began to report accrual information when it implemented GASB Statement 34 in fiscal year 2002.

**Schedule 2a**

**City of Clearwater, Florida  
Program Revenues by Function/Program  
Last Five Fiscal Years  
(accrual basis of accounting)**

<b>Function/Program</b>	<b>Fiscal Year (amounts in thousands)</b>				
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
<b>Governmental activities:</b>					
General government	\$ 11,843	\$ 12,340	\$ 13,090	\$ 13,605	\$ 14,697
Public safety	9,046	9,661	9,009	9,207	9,275
Physical environment	1,052	1,118	796	448	1,274
Transportation	6,261	3,982	2,003	14,056 <sup>a</sup>	2,300
Economic environment	2,802	4,028	2,629	2,425	2,708
Human services	-	6	-	-	-
Culture and recreation	7,841	6,161	7,576	7,874	8,973
<b>Subtotal governmental activities</b>	<u>38,845</u>	<u>37,296</u>	<u>35,103</u>	<u>47,615</u>	<u>39,227</u>
<b>Business-type activities:</b>					
Water and sewer utility	40,051	43,120	46,357	47,656	52,264
Gas utility	26,890	30,064	33,001	37,469	43,160
Solid waste utility	16,090	15,974	16,823	16,541	16,816
Stormwater utility	8,262	13,411	11,158	14,061	14,343
Recycling	2,171	2,427	2,649	2,843	2,799
Marine	2,735	2,953	3,750	3,721	4,128
Aviation	638	739	253	251	489
Parking system	4,097	4,003	4,418	4,752	4,981
Harborview center	1,872	1,661	1,655	1,646	1,842
<b>Subtotal business-type activities</b>	<u>102,806</u>	<u>114,352</u>	<u>120,064</u>	<u>128,940</u>	<u>140,822</u>
<b>Total primary government</b>	<u>\$ 141,651</u>	<u>\$ 151,648</u>	<u>\$ 155,167</u>	<u>\$ 176,555</u>	<u>\$ 180,049</u>

**Note:** The City began to report accrual information when it implemented GASB Statement 34 in fiscal year 2002.

<sup>a</sup> In 2005, the City received a \$10 million reimbursement grant from the Florida Department of Revenue for construction of the new Clearwater Memorial Causeway Bridge.

**City of Clearwater, Florida**  
**Fund Balances of Governmental Funds**  
**Last Ten Fiscal Years**  
**(modified accrual basis of accounting)**

	Fiscal Year (amounts in thousands)									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
<b>General Fund</b>										
Reserved	\$ 680	\$ 1,391	\$ 843	\$ 1,115	\$ 1,066	\$ 3,019	\$ 2,618	\$ 2,762	\$ 3,064	\$ 2,941
Unreserved	8,550	9,072	8,647	8,091	11,806	12,684	12,075	13,077	15,575	21,479
<b>Total General Fund</b>	<u>\$ 9,230</u>	<u>\$ 10,463</u>	<u>\$ 9,490</u>	<u>\$ 9,206</u>	<u>\$ 12,872</u>	<u>\$ 15,703</u>	<u>\$ 14,693</u>	<u>\$ 15,839</u>	<u>\$ 18,639</u>	<u>\$ 24,420</u>
<b>All Other Governmental Funds</b>										
Reserved	\$ 10,298	\$ 10,769	\$ 13,974	\$ 7,910	\$ 9,288	\$ 50,531 <sup>b</sup>	\$ 35,555	\$ 29,421	\$ 30,040	\$ 35,363
Unreserved, reported in:										
Special revenue funds	2,382	7,419	10,965	14,846	14,778	11,336	15,199	15,325	17,340	19,608
Debt service funds	272	152	1	-	648	1,802	30	28	2,248	64
Capital project funds	10,713	7,881	4,155	10,832	42,560 <sup>a</sup>	23,481	22,247	17,796	25,462	27,746
<b>Total all other governmental funds</b>	<u>\$ 23,665</u>	<u>\$ 26,221</u>	<u>\$ 29,095</u>	<u>\$ 33,588</u>	<u>\$ 67,274</u>	<u>\$ 87,150</u>	<u>\$ 73,031</u>	<u>\$ 62,570</u>	<u>\$ 75,090</u>	<u>\$ 82,781</u>

<sup>a</sup> The fiscal 2001 unreserved fund balance increase is primarily due to \$46.9 million of bond proceeds from the 2001 Infrastructure Sales Tax Revenue Bonds, partially offset by \$24.0 million of related capital outlay expenditures.

<sup>b</sup> The increase in fiscal 2002 reserved fund balance is primarily due to an increase in fund balance reserved for encumbrances from \$7.1 million in fiscal 2001 to \$35.0 million in fiscal 2002, as a result of major construction projects including the new main library and new Memorial Causeway Bridge. Also contributing was a \$10.5 million increase in fund balance reserved for advances and notes, related to interfund loans to the parking fund for a proposed beach parkin garage, along with increased reserves for housing assistance mortgage note receivables.

**City of Clearwater, Florida**  
**Changes in Fund Balances of Governmental Funds**  
**Last Ten Fiscal Years**  
**(modified accrual basis of accounting)**

	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
<b>Revenues</b>										
Total Governmental Funds:										
Property taxes	\$21,652	\$22,242	\$23,294	\$26,087	\$27,712	\$30,323	\$33,927	\$37,157	\$41,588	\$48,076
Franchise fees	7,149	7,452	7,498	7,743	8,701	7,087	7,140	7,505	8,226	9,435
Utility taxes	13,557	14,630	15,238	15,243	15,486	10,402	10,363	10,237	10,611	11,264
Sales taxes	11,274	12,334	12,872	13,650	13,864	14,664	14,529	15,263	16,351	17,155
Communications services taxes <sup>a</sup>	-	-	-	-	-	7,870	7,019	6,790	6,883	6,854
Licenses, permits, and fees	3,404	3,407	4,242	5,433	4,409	3,988	4,838	5,084	5,675	6,809
Charges for services	7,565	7,678	8,127	8,476	9,379	10,429	10,471	12,198	12,570	14,669
Fines and forfeitures	1,593	1,599	1,990	1,921	2,015	2,264	2,078	1,742	1,263	1,557
Other intergovernmental revenues	12,450	11,685	13,492	12,340	19,234	21,674	20,053	16,921	31,314	19,944
Interest income	2,386	2,221	1,479	2,099	4,021	3,810	2,309	2,491	1,756	3,784
Miscellaneous	2,175	3,272	1,734	1,849	2,954	4,966	3,097	3,257	2,813	2,089
Total revenues	83,205	86,520	89,966	94,841	107,775	117,477	115,824	118,645	139,050	141,636
<b>Expenditures</b>										
Total Governmental Funds:										
Current:										
General government	9,144	10,149	10,520	9,126	9,486	10,546	10,586	11,189	11,328	12,590
Public safety	35,015	36,269	38,490	41,362	42,442	45,921	48,162	50,303	55,405	57,265
Physical environment	1,594	1,926	2,004	2,245	2,222	2,839	2,289	2,498	2,737	3,035
Transportation	4,950	5,018	5,008	5,092	5,402	8,941	6,673	9,702	9,604	10,267
Economic environment	2,122	2,825	2,185	2,132	2,182	3,268	4,307	3,239	3,392	3,324
Human services	794	894	935	634	700	566	576	562	530	442
Culture and recreation	14,460	15,060	16,301	16,933	18,302	20,740	22,252	24,228	25,011	28,544
Debt service:										
Principal	3,296	1,568	1,469	1,376	1,468	1,751	6,921	7,483	7,345	7,257
Interest & Issuance Costs	1,031	834	761	765	789	2,820	3,146	2,922	2,610	3,029
Capital outlay <sup>b</sup>	15,703	12,700	14,784	16,886	42,677	19,594	32,272	19,859	10,252	9,834
Total expenditures	88,109	87,243	92,457	96,551	125,670	116,986	137,184	131,985	128,214	135,587
Excess (deficiency) of revenues over (under) expenditures	(4,904)	(729)	(2,491)	(1,710)	(17,895)	491	(21,360)	(13,340)	10,836	6,049
<b>Other Financing Sources (Uses)</b>										
Total Governmental Funds:										
Transfers in	21,957	18,329	20,000	22,083	27,636	23,324	29,241	29,854	28,205	35,258
Transfers out	(19,310)	(13,867)	(16,594)	(18,313)	(21,768)	(23,180)	(24,586)	(26,750)	(24,160)	(29,850)
Sale of capital assets	-	-	-	-	-	-	925	720	-	120
Land held for resale from Gen Gov't	-	-	-	-	-	-	-	-	-	1,000
Long term debt issued	1,184	50	986	2,149	49,379	15,363	651	201	439	895
Proceeds of refunding bonds	-	-	-	-	-	11,345	-	-	-	-
Premium on revenue bonds issued	-	-	-	-	-	481	-	-	-	-
Payment to refunded bond escrow agent	-	-	-	-	-	(10,271)	-	-	-	-
Total other financing sources (uses)	3,831	4,512	4,392	5,919	55,247	17,062	6,231	4,025	4,484	7,423
<b>Net Change in Fund Balances</b>	(1,073)	3,789	1,901	4,209	37,352	17,553	(15,129)	(9,315)	15,320	13,472
Debt service as a percentage of noncapital expenditures	6.0%	3.2%	2.9%	2.7%	2.7%	4.7%	9.6%	9.3%	8.4%	8.2%

<sup>a</sup> Effective October 1, 2001, the Florida Legislature repealed the public service tax on telecommunications and created a simplified tax structure for communications services.

<sup>b</sup> The increase in fiscal 2001 capital outlay expenditures is primarily due to construction expenditures for the new main library and the new Memorial Causeway bridge.

**City of Clearwater, Florida**  
**Assessed Value and Estimated Actual Value of Taxable Property**  
**Last Ten Fiscal Years**  
 (in thousands of dollars)

Fiscal Year	Assessed Value <sup>a</sup>							Less:		Total Taxable Assessed Value	Total Direct Rate <sup>c</sup>	Estimated Actual Taxable Value	Assessed Value as a Percentage of Actual Value
	Residential Property	Commercial Property	Industrial Property	Government and Institutional Property	Personal Property	Other Property	Homestead Assessment Cap Differential <sup>b</sup>	Tax Exempt Property	Total Taxable Assessed Value				
1997	\$ 3,227,129	\$ 1,184,686	\$ 70,901	\$ 830,873	\$ 525,604	\$ 45,399	\$ 37,586	\$ 1,470,447	\$ 4,376,559	\$ 5.1158	\$ 5,148,893	85.0%	
1998	3,297,103	1,200,514	73,378	850,496	582,347	45,733	47,497	1,507,811	4,494,263	5.1158	5,287,368	85.0%	
1999	3,460,437	1,217,489	83,762	903,238	635,190	49,446	84,016	1,573,147	4,692,399	5.1158	5,520,469	85.0%	
2000	3,704,386	1,242,762	86,827	905,924	660,193	55,258	142,958	1,608,913	4,903,479	5.5032	5,768,799	85.0%	
2001	4,038,672	1,319,861	94,341	942,290	662,240	50,706	247,856	1,651,467	5,208,787	5.5032	6,127,985	85.0%	
2002	4,612,494	1,397,947	99,579	995,983	699,503	53,481	435,066	1,735,495	5,688,426	5.5032	6,692,266	85.0%	
2003	5,290,897	1,450,805	109,852	1,018,670	629,591	56,319	722,765	1,728,291	6,105,078	5.7530	7,182,445	85.0%	
2004	6,043,611	1,537,612	116,822	1,083,186	616,883	63,746	966,830	1,801,765	6,693,265	5.7530	7,874,429	85.0%	
2005	6,923,863	1,714,684	131,518	1,201,463	604,747	62,339	1,246,779	1,923,108	7,468,727	5.7530	8,786,738	85.0%	
2006	8,325,134	1,902,627	153,035	1,329,219	605,102	70,665	1,690,208	2,045,343	8,650,231	5.7530	10,176,742	85.0%	

<sup>a</sup> Properties are assessed at approximately 85% of market value to reflect cost of sales, personal property included in market value, etc.

<sup>b</sup> Florida Statutes, 193.155, provides for an annual cap on assessment increases for "Homestead properties" (properties qualifying for Homestead exemption). The cap is the lower of 3% of the assessed value of the property or the percentage change in the Consumer Price Index for All Urban Consumers.

<sup>c</sup> Rate is per \$1,000 of assessed value

Schedule 6

**City of Clearwater, Florida  
Direct and Overlapping Property Tax Rates  
Last Ten Fiscal Years  
(rate per \$1,000 of assessed value)**

Fiscal Year	City Direct Rates			Overlapping Rates					Downtown Develop. Board <sup>a</sup>
	Operating	GOB Debt Service	Total Direct	Pinellas County	Pinellas County Schools	Pinellas Transit District	Emergency Medical Services	Other Districts	
1997	\$ 5.0890	\$ 0.0268	\$5.1158	\$ 5.5100	\$ 9.1760	\$ 0.6697	\$ 0.7410	\$ 1.6561	\$ 1.0000
1998	5.0866	0.0292	5.1158	5.5380	9.1330	0.6697	0.7130	1.6561	1.0000
1999	5.0861	0.0297	5.1158	5.5380	9.1100	0.6501	0.7130	1.6561	1.0000
2000	5.5032	0.0000	5.5032	5.8540	8.6660	0.6501	0.6470	1.6572	1.0000
2001	5.5032	0.0000	5.5032	6.0040	8.4330	0.6501	0.7470	1.6562	1.0000
2002	5.5032	0.0000	5.5032	6.1410	8.4870	0.6501	0.6600	1.6562	1.0000
2003	5.7530	0.0000	5.7530	6.1410	8.4490	0.6319	0.6600	1.6562	1.0000
2004	5.7530	0.0000	5.7530	6.1410	8.2430	0.6319	0.6600	1.6562	1.0000
2005	5.7530	0.0000	5.7530	6.1410	8.1220	0.6377	0.6600	1.6557	1.0000
2006	5.7530	0.0000	5.7530	6.1410	8.3900	0.6377	0.6600	1.6555 <sup>b</sup>	1.0000

Source: Pinellas County Property Appraiser

<sup>a</sup> A separate taxing district established by referendum which affects only downtown properties.

<sup>b</sup> "Other" includes Pinellas County Planning Council 0.0218; Juvenile Welfare Board 0.8117; SW Florida Water Management District 0.4220; Pinellas Anclote River Basin 0.4000.

**City of Clearwater, Florida  
Property Tax Levies and Collections  
Last Ten Fiscal Years**

Fiscal Year	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
1997	\$ 22,410,181	\$ 22,281,502	99.43%	\$ 80,253	\$ 22,361,755	99.78%
1998	23,008,214	22,856,951	99.34	129,690	22,986,641	99.91
1999	23,951,878	23,854,396	99.59	226,812	24,081,208	100.54
2000	26,998,318	26,876,461	99.55	106,800	26,983,261	99.94
2001	28,664,112	28,567,429	99.66	77,716	28,645,145	99.93
2002	31,303,900	31,204,025	99.68	130,632	31,334,657	100.10
2003	35,153,114	35,038,555	99.67	91,548	35,130,103	99.93
2004	38,430,718	38,277,689	99.60	94,574	38,372,263	99.85
2005	43,001,524	42,905,336	99.78	124,999	43,030,335	100.07
2006	49,719,539	49,598,439	99.76	118,601	49,717,040	99.99

**Note 1:** Discounts are allowed for early payment: 4% for November, 3% for December, 2% for January, and 1% for February. No discount is allowed for payment in March. Penalties are assessed beginning in April.

**Note 2:** All delinquent taxes collected are applied to the immediately prior tax year, because the County Tax Collector does not allocate delinquent taxes collected by the original tax year levied. Consequently, the total collections-to-date percentage of the tax levy-to-date may be greater than 100% of the tax levy for a given year.

Schedule 8a

**City of Clearwater, Florida  
Principal Real Property Taxpayers,  
Current Year and Nine Years Ago**

<u>Taxpayer</u>	<u>2006</u>			<u>1997</u>		
	<u>Taxable Assessed Value</u>	<u>Rank</u>	<u>Percentage of Total City Taxable Assessed Value</u>	<u>Taxable Assessed Value</u>	<u>Rank</u>	<u>Percentage of Total City Taxable Assessed Value</u>
<b>REAL PROPERTY</b>						
Bellweather Prop. LP Ltd.	\$ 111,519,300	1	1.37%	\$ 75,579,400	1	1.93%
Clearwater Mall	43,895,800	2	0.54			
Sand Key Association Ltd.	35,000,000	3	0.43	19,649,800	5	0.50
Taylor, John S. III	34,360,000	4	0.42	30,143,600	4	0.77
California State Teachers	32,150,000	5	0.39			
Weingarten Nostat Inc.	29,750,000	6	0.36			
St. Joe Co.	27,850,000	7	0.34			
Grand Venezia Baywatch LLC	25,912,300	8	0.32			
United Dominion RLTY Trust	25,450,000	9	0.31			
ZOM Bayside Arbors Ltd.	25,350,900	10	0.31	18,460,200	6	0.47
Holland Westshore, Inc.	-		-	60,240,900	2	1.54
Regency Land Partnership	-		-	30,365,500	3	0.77
Walmart Stores, Inc.	-		-	18,143,500	7	0.46
Duff, Andrew R. - Trustee	-		-	14,573,700	8	0.37
H R E Properties	-		-	14,506,500	9	0.37
Branch Sunset Assoc Ltd.	-		-	14,321,000	10	0.37
Total	<u>\$ 391,238,300</u>		<u>4.80%</u>	<u>\$ 295,984,100</u>		<u>7.55%</u>

Source: Pinellas County Property Appraiser

**City of Clearwater, Florida  
Principal Personal Property Taxpayers,  
Current Year and Nine Years Ago**

<b>Taxpayer</b>	<b>2006</b>			<b>1997</b>		
	<b>Taxable Assessed Value</b>	<b>Rank</b>	<b>Percentage of Total City Taxable Assessed Value</b>	<b>Taxable Assessed Value</b>	<b>Rank</b>	<b>Percentage of Total City Taxable Assessed Value</b>
<b>PERSONAL</b>						
Progress Energy (1)	\$ 62,479,630	1	12.66%	\$ 45,472,560	2	9.95%
Verizon Florida Inc (2)	50,406,660	2	10.22	95,278,520	1	20.84
Bright House Networks LLC (3)	14,603,830	3	2.96	8,384,640	3	1.83
Bausch & Lomb Inc	10,368,830	4	2.10			
Burdines Inc	4,050,910	5	0.82			
General Electric Credit Co	3,996,230	6	0.81			
Instrument Transformers	3,902,270	7	0.79	4,997,810	4	1.09
Sheraton Sand Key	3,586,310	8	0.73			
Marriott Suites Clearwater	3,477,480	9	0.70			
Target Stores 1820	3,242,640	10	0.66			
WFTS-TV	-		-	4,733,870	5	1.04
Clearwater Community Hospital	-		-	3,873,200	6	0.85
Videotron	-		-	3,650,810	7	0.8
Storz Ophthalmics, Inc.	-		-	3,631,240	8	0.79
Aerosonic Corp	-		-	3,302,860	9	0.72
Aetna Life Insurance Co				2,977,090	10	0.65
<b>Total</b>	<b>\$ 160,114,790</b>		<b>32.45%</b>	<b>\$ 176,302,600</b>		<b>38.56%</b>

**Notes:** (1) Progress Energy was Florida Power in 1997.  
(2) Verizon Florida, Inc. was GTE in 1997.  
(3) Bright House Networks was Time Warner Entertainment in 1997.

**Source:** Pinellas County Property Appraiser

**City of Clearwater, Florida**  
**Ratios of Outstanding Debt by Type**  
**Last Ten Fiscal Years**  
**(amounts in thousands, except per capita)**

Fiscal Year	Governmental Activities										Business-Type Activities										Total Primary Government Income (a)	Percentage of Personal Income (a)	Per Capita (a)
	General Obligation Bonds	Public Service Tax Revenue Bonds	Sales Tax Revenue Bonds	Intergovernmental Revenue Bonds	Spring Training Facility Revenue Bonds	Loans Payable	Capital Leases	Water/Sewer Revenue Bonds	Gas Revenue Bonds	Stormwater Revenue Bonds	Public Service Tax Revenue Bonds	Public Service Bonds	Capital Leases	Leases	Revenue Bonds	Revenue Bonds	Revenue Bonds	Revenue Bonds	Revenue Bonds	Revenue Bonds			
1997	\$ 255	\$ 11,240	\$ -	\$ -	\$ -	\$ 174	\$ 10,080	\$ 81,656	\$ 23,500	\$ -	\$ -	\$ 526	\$ 657	\$ 128,088	5.01%	\$ 1,245							
1998	135	10,871	-	-	-	35	9,659	79,476	30,419	-	-	362	631	131,588	4.51%	1,262							
1999	-	10,480	-	-	-	-	8,608	79,266	29,907	-	-	180	518	128,959	4.52%	1,235							
2000	-	10,264	-	-	-	-	9,592	76,782	29,374	7,418	163	674	134,267	4.28%	1,234								
2001	-	10,037	46,445	-	-	-	12,349	74,186	28,822	7,317	142	1,645	180,943	5.59%	1,657								
2002	-	11,256	46,445	14,810	-	-	12,239	130,417	28,630	31,960	104	1,792	277,653	7.96%	2,531								
2003	-	10,925	41,345	14,645	-	-	11,671	127,505	28,000	31,835	80	2,075	268,081	7.47%	2,436								
2004	-	10,590	36,075	14,185	-	-	10,672	123,690	28,040	45,695	55	2,358	271,360	7.37%	2,460								
2005	-	10,241	30,615	13,720	-	-	9,891	119,441	27,755	45,755	29	2,330	259,777	6.97%	2,344								
2006	-	9,885	24,955	13,245	-	-	11,047	141,524	26,930	44,830	-	1,906	274,322	6.97%	2,480								

**Note:** Details regarding the City's outstanding debt can be found in the notes to the financial statements.  
**(a)** See Schedule 14 for personal income and population data. These ratios are calculated using personal income from two fiscal years prior.

**City of Clearwater, Florida**  
**Ratios of General Bonded Debt Outstanding**  
**Last Ten Fiscal Years**  
**(amounts in thousands, except per capita)**

General Bonded Debt Outstanding						
Fiscal Year	General Obligation Bonds	Public Service Tax Revenue Bonds	Sales Tax Revenue Bonds	Total	Percentage of Actual Taxable Value of Property (a)	Per Capita (b)
1997	\$ 255	\$ 11,766	\$ -	\$ 12,021	0.23%	\$ 117
1998	135	11,233	-	11,368	0.22%	109
1999	-	10,660	-	10,660	0.19%	102
2000	-	10,427	-	10,427	0.18%	96
2001	-	10,179	46,445	56,624	0.92%	518
2002	-	11,360	46,445	57,805	0.86%	527
2003	-	11,005	41,345	52,350	0.73%	476
2004	-	10,645	36,075	46,720	0.59%	423
2005	-	10,270	30,615	40,885	0.47%	369
2006	-	9,885	24,955	34,840	0.34%	315

**Note:** Details regarding the City's outstanding debt can be found in the notes to the financial statements.

**(a)** See Schedule 5 for property value data.

**(b)** Population data can be found in Schedule 14.

Schedule 11

**City of Clearwater, Florida  
Direct and Overlapping Governmental Activities Debt  
As of September 30, 2006  
(amounts in thousands)**

<u>Governmental Unit</u>	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable<sup>a</sup></u>	<u>Estimated Share of Overlapping Debt</u>
<b>Debt repaid with property taxes</b>	\$ -	n/a	\$ -
<b>Other debt</b>			
Pinellas County Transportation Improvement Revenue Refunding Bonds	6,610	13.8%	909
Pinellas County Capital Improvement Revenue Bonds	68,805	13.8%	9,464
Pinellas County Capital Equipment Revenue Bonds	15,100	13.8%	2,077
Pinellas County Capital Leases	3,018	13.8%	415
Pinellas County School District State Bonds <sup>b</sup>	38,595	13.8%	5,309
Pinellas County School District Capital Leases	3,418	13.8%	<u>470</u>
Subtotal, overlapping debt			18,645
<b>City direct debt</b>			<u>59,132</u>
<b>Total direct and overlapping debt</b>			<u><u>\$ 77,777</u></u>

**Sources:** Assessed value data used to estimate applicable percentages provided by Pinellas County Property Appraiser. Debt outstanding data provided by each governmental unit.

**Note:** Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the city. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of Clearwater. This process recognizes that, when considering the City's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account.

<sup>a</sup> The percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of another governmental unit's taxable assessed value that is within the City's boundaries and dividing it by each unit's total taxable assessed value.

<sup>b</sup> The School District State Bonds are secured by a pledge of the District's portion of the State-assessed motor vehicle license tax. The State's full faith and credit is also pledged for the bonds.

**City of Clearwater, Florida  
Legal Debt Margin Information  
Last Ten Fiscal Years  
(amounts in thousands)**

Fiscal Year	Debt Limit	Total Net Debt Applicable to Limit	Legal Debt Margin	Total Net Debt Applicable to Limit as Percentage of Debt Limit
1997	\$ 783,749	\$ 112,921	\$ 670,828	14.41%
1998	799,897	118,042	681,855	14.76%
1999	830,744	116,410	714,334	14.01%
2000	870,699	121,644	749,055	13.97%
2001	931,415	167,938	763,477	18.03%
2002	1,026,014	254,873	771,141	24.84%
2003	1,116,032	243,518	872,514	21.82%
2004	1,236,804	249,370	987,434	20.16%
2005	1,395,730	236,154	1,159,576	16.92%
2006	1,631,179	247,706	1,383,473	15.19%

**Legal Debt Margin Calculation for Fiscal Year 2006:**

Assessed valuation of non-exempt real estate	\$ 8,155,895
Debt Limit (20% of assessed valuation per City Charter)	1,631,179
Debt applicable to limit:	
Revenue bonds	\$ 261,369
Capital leases	12,953
Less: Amount set aside for repayment of bonded debt	<u>(26,616)</u>
	<u>247,706</u>
Legal debt margin	<u><u>\$ 1,383,473</u></u>

**Note:** Per City Charter, the City's indebtedness, to include revenue, refunding, and improvement bonds, shall not exceed 20 percent of the current assessed valuation of all real property located in the City.

Schedule 13

**City of Clearwater, Florida  
Pledged-Revenue Coverage  
Last Ten Fiscal Years <sup>(a)</sup>  
(amounts in thousands)**

Page 1 of 2

Fiscal Year	Gross Revenues	Less: Operating Expenses	Net Available Revenues	Debt Service		Coverage
				Principal	Interest	
<b>Infrastructure Sales Tax Bonds <sup>(b)</sup></b>						
2001	\$ 8,340	\$ -	\$ 8,340	\$ -	\$ -	n/a
2002	8,458	-	8,458	-	1,984	4.26
2003	8,662	-	8,662	5,100	1,882	1.24
2004	9,120	-	9,120	5,270	1,674	1.31
2005	9,978	-	9,978	5,460	1,432	1.45
2006	10,704	-	10,704	5,660	1,896	1.42
<b>Spring Training Facility Bonds <sup>(c)</sup></b>						
2002	\$ 1,148	\$ -	\$ 1,148	\$ -	\$ -	n/a
2003	1,115	-	1,115	165	629	1.40
2004	1,086	-	1,086	460	623	1.00
2005	1,098	-	1,098	465	614	1.02
2006	1,107	-	1,107	475	603	1.03
<b>Public Service Tax/Improvement Revenue Bonds <sup>(d)</sup></b>						
1997	\$ 13,557	\$ -	\$ 13,557	\$ 495	\$ 734	11.03
1998	14,630	-	14,630	535	696	11.88
1999	15,238	-	15,238	575	656	12.38
2000	15,243	-	15,243	235	634	17.54
2001	15,486	-	15,486	250	613	17.94
2002	18,273	-	18,273	110	408	35.28
2003	17,381	-	17,381	355	506	20.19
2004	17,027	-	17,027	360	496	19.89
2005	17,493	-	17,493	375	485	20.34
2006	18,118	-	18,118	385	473	21.12

<sup>(a)</sup> Less than ten years of coverage are provided for the Infrastructure Sales Tax Revenue Bonds issued June 2001 and the Spring Training Facility Bonds issued September 2002.

<sup>(b)</sup> Pledged revenues for the Infrastructure Sales Tax Revenue Bonds include the City's share of revenues derived by Pinellas County, Florida, from the levy and collection of a one-cent discretionary infrastructure sales surtax pursuant to Section 212.055(2), Florida Statutes, as amended. Interest for 2006 includes arbitrage rebate of \$742,000.

<sup>(c)</sup> Pledged revenues for the Spring Training Facility Revenue Bonds include payments received from the State of Florida pursuant to Section 212.20, Florida Statutes, and payments from Pinellas County, pursuant to an inter-local agreement dated December 1, 2000, along with related interest earnings.

<sup>(d)</sup> Pledged revenues for the Improvement Revenue Refunding Bonds, issued October 2001, were public service taxes. Effective October 1, 2001, the Florida Legislature repealed the public tax on communications and created a replacement communications services tax. Consequently the pledged revenues effective October 1, 2001, include both public service taxes and the new communications services taxes.

**City of Clearwater, Florida**  
**Pledged-Revenue Coverage**  
**Last Ten Fiscal Years <sup>(a)</sup>**  
**(amounts in thousands)**

Page 2 of 2

Fiscal Year	Gross Revenues	Less: Operating Expenses	Net Available Revenues	Debt Service		Coverage	Maximum Coverage <sup>(b)</sup>
				Principal	Interest		
<b>Water &amp; Sewer Utility Revenue Bonds</b>							
1997	\$ 35,816	\$ 23,418	\$ 12,398	\$ 4,140	\$ 3,039	1.73	
1998	36,311	24,608	11,703	4,305	2,870	1.63	
1999	35,851	24,806	11,045	4,500	2,083	1.68	
2000	37,407	25,883	11,524	4,705	1,581	1.83	
2001	39,486	27,337	12,149	4,920	1,359	1.93	
2002	39,452	28,552	10,900	5,165	1,118	1.73	
2003	40,243	29,611	10,632	5,430	3,334	1.21	
2004	44,193	31,206	12,987	6,575	2,964	1.36	
2005	46,379	32,243	14,136	7,000	2,892	1.43	
2006	51,197	36,546	14,651	7,020	2,711	1.51	
<b>Gas Utility Revenue Bonds</b>							
1997	\$ 17,780	\$ 14,124	\$ 3,656	\$ 320	\$ 1,455	2.06	2.06
1998	19,438	14,975	4,463	455	1,379	2.43	2.05
1999	18,772	14,702	4,070	540	1,565	1.93	1.87
2000	21,533	16,463	5,070	560	1,543	2.41	2.33
2001	31,212	24,575	6,637	580	1,519	3.16	3.05
2002	27,218	20,665	6,553	610	1,495	3.11	3.01
2003	30,373	23,729	6,644	630	1,470	3.16	3.05
2004	33,229	26,316	6,913	675	1,370	3.38	3.18
2005	37,797	30,584	7,213	770	1,228	3.61	3.35
2006	43,772	34,154	9,618	825	1,192	4.77	4.47
<b>Stormwater Utility Revenue Bonds</b>							
2000	\$ 4,938	\$ 3,183	\$ 1,755	\$ -	\$ 185	9.49	
2001	5,323	3,608	1,715	105	400	3.40	
2002	6,846	3,958	2,888	120	395	5.61	
2003	8,660	4,727	3,933	125	1,104	3.20	
2004	9,680	5,923	3,757	570	1,445	1.86	
2005	10,523	5,754	4,769	580	1,830	1.98	
2006	11,589	6,020	5,569	925	1,897	1.97	

<sup>(a)</sup> During November 1999 the City issued \$7,500,000 of Stormwater System Revenue Bonds, consequently less than ten years of coverage are provided.

<sup>(b)</sup> Maximum debt service coverage is presented for continuing disclosure on the Gas System Revenue Bonds and is based upon the maximum annual debt service for outstanding bonds and parity bonds.

**Schedule 14**

**City of Clearwater, Florida  
Demographic and Economic Statistics  
Last Ten Fiscal Years**

<b>Year</b>	<b>Population (a)</b>	<b>Personal Income</b> (thousands of dollars)	<b>Per Capita</b> <b>Personal</b> <b>Income (b)</b>	<b>Median</b> <b>Age (c)</b>	<b>School</b> <b>Enrollment (d)</b>	<b>Unemployment</b> <b>Rate (e)</b>
1997	102,874	\$ 2,556,316	\$ 24,849	43.3	15,264	3.7%
1998	104,281	2,918,408	27,986	43.6	13,714	2.9%
1999	104,454	2,852,116	27,305	43.9	14,551	3.0%
2000	108,787	3,134,480	28,813	44.2	15,978	2.7%
2001	109,231	3,238,590	29,649	43.0	16,293	2.7%
2002	109,719	3,487,309	31,784	43.0	17,047	3.9%
2003	110,055	3,586,692	32,590	43.9	16,295	5.4%
2004	110,325	3,680,552	33,361	44.0	16,323	4.7%
2005	110,831	3,727,357	33,631	44.2	15,964	3.7%
2006	110,602	3,938,205	35,607	44.2	15,696	3.2%

**(a)**

Source is the University of Florida, Bureau of Economic and Business Research: April 1, 2006 estimate for current year and Florida Statistical Abstract for prior years.

**(b)**

Data is from per capital personal income for Pinellas County for two years prior. Source is the University of Florida, Bureau of Economic and Business Research, Florida Statistical Abstract.

**(c)**

Data is for Pinellas County for prior year. Source is the University of Florida, Bureau of Economic and Business Research, Florida Statistical Abstract.

**(d)**

Source of data is the Pinellas County School District.

**(e)**

Source for fiscal years 1997 thru 2005 is the University of Florida, Bureau of Economic and Business Research, Florida Statistical Abstract, as of December 31st of the indicated fiscal year. Source for fiscal 2006 is the US Dept of Labor, Bureau of Labor Statistics, Tampa Metro Area as of September 2006.

**Note:** Data is the latest published annual data available for an unspecified point in each year, not specifically September 30.

**City of Clearwater, Florida  
Principal Employers<sup>a</sup>,  
Current Year and Nine Years Ago**

Employer	2006 <sup>b</sup>			1997 <sup>c</sup>		
	Employees	Rank	Percentage of Total County Employment	Employees	Rank	Percentage of Total County Employment
Pinellas County School District	17,658	1	3.67%	15,497	1	3.56%
Pinellas County Government <sup>d</sup>	7,378	2	1.54%	3,583	2	0.82%
Nielsen Media Research	3,510	3	0.73%	2,600	9	0.60%
St Petersburg City	3,420	4	0.71%	2,743	8	0.63%
Times Publishing	3,187	5	0.66%	3,000	7	0.69%
Raymond James	2,850	6	0.59%	2,200	10	0.50%
Bay Pines VA Medical Center	2,759	7	0.57%			
Morton Plant Hospital	2,439	8	0.51%			
Home Shopping Network	2,439	9	0.51%	3,500	4	0.80%
All Childrens Hospital	2,319	10	0.48%			
Tech Data				3,500	3	0.80%
Jack Eckerd Corp.				3,375	5	0.77%
Florida Progress				3,000	6	0.69%
Total Employment <sup>b,c</sup>	480,647			435,715		

<sup>a</sup> Data is for Pinellas County. City data is not available.

<sup>b</sup> Source: Pinellas County, FY 2006-2007 Annual Operating and Capital Budget, Pinellas County Clerk Annual Budget FY 2005-2006. and Pinellas County Department of Economic Development.

<sup>c</sup> Source: 1996-1997 Pinellas Journal of Commerce & Industry and Pinellas County FY 1996-1997 Annual Operating and Capital Budget.

<sup>d</sup> Includes part-time personnel budgeted.

Schedule 16

**City of Clearwater, Florida**  
**Full-time Equivalent City Government Employees by Function/Program**  
**Last Ten Fiscal Years**

<u>Function/Program</u>	<u>Full-time Equivalent Employees as of September 30</u>									
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
General government	267.7	293.3	289.9	291.9	293.4	301.9	287.0	286.4	287.3	307.5
Public safety										
Fire	170.0	170.0	171.5	180.5	186.5	199.7	200.0	202.0	202.0	215.0
Police	393.2	393.8	399.4	411.0	408.4	408.4	397.6	399.9	405.9	407.9
Physical environment	31.0	30.0	33.0	33.0	34.0	36.0	36.0	36.0	36.0	38.0
Transportation	63.0	61.0	65.0	65.0	67.0	72.0	73.0	73.0	71.0	75.0
Economic environment	31.0	29.0	41.0	47.0	52.0	52.3	64.3	67.3	67.1	69.5
Human services	9.0	9.0	9.0	10.0	4.0	4.0	4.0	4.0	3.0	3.0
Culture and recreation										
Library	80.9	84.4	83.3	79.0	80.4	81.4	83.4	95.9	95.9	94.9
Parks & Rec	195.9	191.6	194.9	203.0	207.8	209.6	217.0	241.9	235.4	239.8
Water & Sewer Utility	153.0	155.0	154.0	154.8	158.0	166.0	170.0	169.0	169.0	175.0
Gas Utility	96.0	95.0	95.0	95.0	91.0	90.0	90.0	90.0	90.0	90.0
Solid Waste Utility	102.0	104.0	105.0	108.0	108.5	109.5	106.0	107.5	109.5	112.0
Stormwater Utility	29.0	28.0	32.0	36.2	38.0	38.0	40.0	40.0	46.0	46.0
Recycling	21.0	21.0	23.0	23.0	24.5	24.5	23.5	23.5	23.5	22.5
Marine	29.8	29.8	29.8	30.8	30.8	32.8	35.9	35.9	36.4	32.6
Aviation	-	-	-	-	2.0	1.0	2.4	2.4	1.9	1.9
Parking System	9.9	9.9	9.7	9.6	9.6	9.6	14.8	20.8	20.8	20.8
Total	<u>1,682.4</u>	<u>1,704.8</u>	<u>1,735.5</u>	<u>1,777.8</u>	<u>1,795.9</u>	<u>1,836.7</u>	<u>1,844.9</u>	<u>1,895.5</u>	<u>1,900.7</u>	<u>1,951.4</u>

Source: City of Clearwater Office of Management and Budget

**City of Clearwater, Florida**  
**Operating Indicators by Function/Program**  
**Last Three Fiscal Years\***

<b>Function/Program</b>	Fiscal Year Ended Sept 30:		
	<u>2004</u>	<u>2005</u>	<u>2006</u>
General government			
Planning			
Commercial building permits issued	1,861	1,804	2,182
Residential building permits issued	6,348	7,359	6,328
Public safety			
Police			
Average officer Training Hours	141 <sup>a</sup>	150 <sup>a</sup>	60
Total Volunteer Training Hours	1,229	1,017	1,200
Fire			
Fire Prevention Training Programs for Citizens	223	249	204
Number of Citizens Trained	9,720	11,566	5,115
Physical environment			
Square feet of sidewalks repaired/constructed	53,528	37,039	50,200
Transportation			
Miles of roadway resurfaced	13	12	15
Economic environment			
Code enforcement cases brought to compliance	9,439	8,701	11,535
Human services			
City employees that mentor in area schools	28	30	31
Culture and recreation			
Library system			
Library visits	854,004	975,547	1,000,000
Circulation	1,164,424	1,190,577	1,190,000
Parks and recreation			
Recreation center visitations	1,098,407	1,106,216	1,250,000
Athletic program visitations	266,276	511,620	550,000
Water and Sewer Utility			
Water customers	40,235	40,178	40,467
Volume of water pumped (million gallons/day)	13.15	14.18	14.09
Sewer customers	33,234	33,305	33,279
Miles of sewers cleaned	168	169	166
Gas Utility			
Number of meters	16,452	16,464	16,908
Solid Waste Utility			
Solid waste tonnage collected and disposed	130,914	128,080	135,000
Stormwater Utility			
Number of equivalent residential units	98,621	97,669	97,297
Recycling Utility			
Marketable tons recycled	14,443	14,324	14,400

\* **Note:** Only three years of data are available. Fiscal 2006 is estimated if not available. No operating indicators are available for marine, aviation, parking, and Harborview Center functions.

<sup>a</sup> Training hours for fiscal 2004 and 2005 included grant-funded training for Homeland Security.

Schedule 18

**City of Clearwater, Florida  
Capital Asset Statistics by Function/Program  
Last Ten Fiscal Years**

<u>Function/Program</u>	<u>As of September 30</u>									
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Public safety										
Fire										
Stations	6	6	6	6	7	7	7	8	8	8
Police										
Stations	8	8	8	8	8	9	9	9	10	10
Transportation										
Paved streets (miles)	302	304	304	304	304	304	304	305	305	305
Culture and recreation										
Library system										
Volumes in collection (thousands)	419	443	466	497	534	546	557	557	570	565
Parks and recreation										
Parks acreage	1,069	1,069	1,069	1,126	1,130	1,130	1,130	1,130	1,134	1,160
Recreational paths (miles)	6	6	6	7	7	7	7	7	13	14
Playgrounds	29	30	30	30	31	31	31	31	32	33
Baseball and softball fields	35	35	37	37	36	36	36	35	35	35
Soccer and football fields	17	17	17	20	17	17	17	17	24	25
Recreation centers	9	9	9	10	10	11	12	12	7	7
Water & Sewer Utility										
Water mains (miles)	519	519	521	522	523	559	559	567	567	568
Sanitary sewer mains (miles)	322	322	322	323	322	363	363	363	363	365
Daily treatment capacity (millions of gallons)	29	29	29	29	29	29	29	29	29	29
Gas Utility										
Gas mains (miles)	579	606	621	631	653	669	686	729	753	786
Stormwater Utility										
Stormwater mains (miles)	120	121	123	123	123	147	147	147	147	148
Marine										
Boat slips	209	209	210	209	209	209	209	209	209	209
Aviation										
Airpark spaces	174	174	174	174	174	177	177	177	177	177
Parking system										
Parking spaces	3,527	3,858	3,786	3,773	3,753	3,538	3,615	3,653	3,686	3,636

**Sources:** Various city departments

**Note:** No capital asset indicators are available for the general government, physical environment, economic environment, human services, solid waste, recycling, and Harborview Center functions.