

STATISTICAL SECTION

This section of the City's CAFR presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information say about the City's overall financial health. This information has not been audited by the independent auditor.

Financial Trends

These schedules contain trend information to help the reader understand how the City's financial performance and well-being changed over time.

Schedule 1	Net Assets by Component
Schedule 2	Changes in Net Assets
Schedule 2a	Program Revenues by Function/Program
Schedule 3	Fund Balances of Governmental Funds
Schedule 4	Changes in Fund Balances of Governmental Funds

Revenue Capacity

These schedules contain information to help the reader assess the City's significant local revenue, the property tax.

Schedule 5	Assessed Value and Estimated Actual Value of Taxable Property
Schedule 6	Direct and Overlapping Property Tax Rates
Schedule 7	Property Tax Levies and Collections
Schedule 8a	Principal Real Property Taxpayers
Schedule 8b	Principal Personal Property Taxpayers

Debt Capacity

These schedules present information to help the reader assess the affordability of the City's current levels of outstanding debt, and the City's ability to issue additional debt in the future.

Schedule 9	Ratios of Outstanding Debt by Type
Schedule 10	Ratios of General Bonded Debt Outstanding
Schedule 11	Direct and Overlapping Governmental Activities Debt
Schedule 12	Legal Debt Margin Information
Schedule 13	Pledged-Revenue Coverage

STATISTICAL SECTION (CONTINUED)

Economic and Demographic Information

These schedules offer economic and demographic indicators to help the reader understand the environment within which the City's financial activities take place.

Schedule 14	Demographic and Economic Statistics
Schedule 15	Principal Employers

Operating Information

These schedules contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs.

Schedule 16	Full-time Equivalent City Government Employees by Function/Program
Schedule 17	Operating Indicators by Function/Program
Schedule 18	Capital Assets Statistics by Function/Program

Sources: Unless otherwise noted, the information in this section is derived from the City's comprehensive annual financial reports for the relevant year. The City implemented the new reporting model, GASB 34, in the fiscal year ending September 30, 2002.

City of Clearwater, Florida
Net Assets by Component,
Last Six Fiscal Years
(accrual basis of accounting)

	Fiscal Year (amounts in thousands)					
	2002	2003	2004	2005	2006	2007
<u>Primary Government</u>						
Governmental activities						
Invested in capital assets, net of related debt ^a	\$ 60,970	\$ 103,015	\$ 133,711	\$ 143,505	\$ 182,474	\$ 205,079
Restricted	63,795	53,939	50,801	34,668	41,204	41,543
Unrestricted	67,099	62,599	61,163	92,739	100,234	108,262
Total governmental activities net assets	<u>\$191,864</u>	<u>\$219,553</u>	<u>\$245,675</u>	<u>\$270,912</u>	<u>\$ 323,912</u>	<u>\$354,884</u>
Business-type activities						
Invested in capital assets, net of related debt	\$ 86,679	\$ 105,824	\$ 136,964	\$ 146,476	\$ 156,728	\$ 164,246
Restricted	38,382	33,413	37,108	35,354	35,054	35,775
Unrestricted	93,847	90,769	67,723	71,655	77,435	84,021
Total business-type activities net assets	<u>\$218,908</u>	<u>\$230,006</u>	<u>\$241,795</u>	<u>\$253,485</u>	<u>\$ 269,217</u>	<u>\$284,042</u>
Primary government						
Invested in capital assets, net of related debt	\$ 147,649	\$ 208,839	\$ 270,675	\$ 289,981	\$ 339,202	\$ 369,325
Restricted	102,177	87,352	87,909	70,022	76,258	77,318
Unrestricted	160,946	153,368	128,886	164,394	177,669	192,283
Total primary government net assets	<u>\$410,772</u>	<u>\$449,559</u>	<u>\$487,470</u>	<u>\$524,397</u>	<u>\$ 593,129</u>	<u>\$638,926</u>

^a Fiscal 2003 and 2004 increases in governmental activities invested in net assets, net of related debt were due to the construction of a spring training community sports complex (\$28.9 million), a new main library (\$17.2 million), donation of a recreation center complex (\$5.8 million) and construction of two new fire stations (\$3.6 million) over the two-year period. The fiscal 2006 increase was due to the implementation of the retroactive infrastructure component of GASB Statement #34, resulting in the addition of \$36.3 million of governmental activities capital assets.

Note: The City began to report accrual information when it implemented GASB Statement 34 in fiscal year 2002.

Schedule 2

City of Clearwater, Florida
Changes in Net Assets
Last Six Fiscal Years
(accrual basis of accounting)

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Expenses	Fiscal Year (amounts in thousands)					
	2002	2003	2004	2005	2006	2007
Governmental activities:						
General government	\$ 11,647	\$ 11,353	\$ 11,772	\$ 11,945	\$ 13,203	\$ 13,169
Public safety	45,136	47,429	51,454	56,456	60,178	68,636
Physical environment	2,886	2,271	2,684	2,826	3,098	3,027
Transportation	10,120	8,878	12,510	12,001	13,898	13,694
Economic environment	3,231	4,288	3,225	3,395	3,321	3,142
Human services	555	571	555	530	444	448
Culture and recreation	22,231	22,094	25,402	28,875	32,636	32,872
Interest on long-term debt	2,963	3,284	3,013	2,699	2,373	2,248
Total governmental activities expenses	98,769	100,168	110,615	118,727	129,151	137,236
Business-type activities:						
Water and sewer utility	37,470	40,825	41,995	43,852	48,592	49,840
Gas utility	23,574	26,638	29,152	33,394	36,947	33,579
Solid waste utility	14,398	14,232	15,096	15,615	16,013	16,172
Stormwater utility	5,459	7,022	8,250	8,768	9,013	9,465
Recycling	2,084	2,165	2,388	2,574	2,579	2,895
Marine	2,848	3,060	3,249	3,801	4,303	4,366
Aviation	336	211	299	350	468	382
Parking system	3,075	3,281	3,617	3,846	3,976	3,427
Harborview center	2,714	2,525	2,418	2,552	2,618	2,664
Total business-type activities expenses	91,958	99,959	106,464	114,752	124,509	122,790
Total primary government expenses	\$ 190,727	\$ 200,127	\$ 217,079	\$ 233,479	\$253,660	\$260,026
Program revenues						
Governmental activities:						
Charges for services:						
General government	\$ 11,741	\$ 12,268	\$ 12,961	\$ 13,585	\$ 14,628	\$ 14,508
Public safety	7,747	7,960	7,742	7,500	8,222	8,444
Physical environment	93	180	76	119	150	123
Transportation	59	126	159	163	235	261
Economic environment	124	91	87	164	110	107
Human services	-	6	-	-	-	-
Culture and recreation	3,070	3,191	4,344	4,753	5,296	5,574
Operating grants and contributions	6,224	8,267	6,605	6,273	7,181	9,687
Capital grants and contributions	9,787	5,207	3,129	15,058	3,405	11,748
Total governmental activities program revenues	38,845	37,296	35,103	47,615	39,227	50,452
Business-type activities:						
Charges for services:						
Water and sewer utility	37,739	39,207	43,143	45,306	49,159	50,381
Gas utility	26,890	30,064	33,001	37,469	43,160	38,906
Solid waste utility	16,090	15,960	16,403	16,541	16,816	17,301
Stormwater utility	6,767	8,485	9,526	10,319	11,138	11,885
Recycling	2,171	2,427	2,649	2,784	2,740	3,204
Marine	2,735	2,949	3,072	3,721	4,075	4,323
Aviation	144	176	187	205	213	224
Parking system	4,097	4,003	4,418	4,752	4,981	4,655
Harborview center	1,872	1,661	1,654	1,646	1,842	1,846
Operating grants and contributions	-	14	420	59	59	83
Capital grants and contributions	4,301	9,406	5,591	6,138	6,639	6,382
Total business-type activities program revenues	102,806	114,352	120,064	128,940	140,822	139,190
Total primary government program revenues	\$ 141,651	\$ 151,648	\$ 155,167	\$ 176,555	\$180,049	\$ 189,642

City of Clearwater, Florida
Changes in Net Assets
Last Six Fiscal Years
(accrual basis of accounting)

	Fiscal Year (amounts in thousands)					
	2002	2003	2004	2005	2006	2007
Net (Expenses) / Revenue						
Governmental activities	\$(59,924)	\$(62,872)	\$(75,512)	\$(71,112)	\$ (89,924)	\$(86,784)
Business-type activities	10,848	14,393	13,600	14,188	16,313	16,400
Total primary government net (expense) / revenue	<u>\$(49,076)</u>	<u>\$(48,479)</u>	<u>\$(61,912)</u>	<u>\$(56,924)</u>	<u>\$ (73,611)</u>	<u>\$(70,384)</u>
General Revenues and Other Changes in Net Assets						
Governmental activities:						
Taxes						
Property	\$ 30,322	\$ 33,927	\$ 37,157	\$ 41,588	\$ 48,076	\$ 53,717
Sales	14,664	14,529	15,263	16,351	17,155	16,079
Franchise	7,087	7,140	7,505	8,226	9,435	9,505
Utility	10,402	10,363	10,237	10,611	11,264	11,410
Communications services	7,870	7,019	6,790	6,883	6,854	6,784
Other taxes	4,294	3,974	4,435	5,183	5,523	5,779
Investment earnings	4,859	2,188	3,231	2,648	5,352	7,402
Miscellaneous	213	168	758	151	396	131
Special items ^a	-	5,810	10,047	-	-	-
Transfers	376	5,443	4,515	4,707	3,658	6,948
Total governmental activities	<u>80,087</u>	<u>90,561</u>	<u>99,938</u>	<u>96,348</u>	<u>107,713</u>	<u>117,755</u>
Business-type activities:						
Investment earnings	3,083	2,148	1,987	2,210	4,341	5,373
Transfers	(376)	(5,443)	(4,515)	(4,707)	(3,658)	(6,948)
Total business-type activities	<u>2,707</u>	<u>(3,295)</u>	<u>(2,528)</u>	<u>(2,497)</u>	<u>683</u>	<u>(1,575)</u>
Total primary government	<u>\$ 82,794</u>	<u>\$ 87,266</u>	<u>\$ 97,410</u>	<u>\$ 93,851</u>	<u>\$ 108,396</u>	<u>\$116,180</u>
Change in Net Assets						
Governmental activities	\$ 20,163	\$ 27,689	\$ 24,426	\$ 25,236	\$ 17,789	\$ 30,971
Business-type activities	13,555	11,098	11,072	11,691	16,996	14,825
Total primary government change in net assets	<u>\$ 33,718</u>	<u>\$ 38,787</u>	<u>\$ 35,498</u>	<u>\$ 36,927</u>	<u>\$ 34,785</u>	<u>\$ 45,796</u>

^a Special items for fiscal 2003 and 2004 consisted of a donated recreation complex and a cash donation for a new Spring Training sports complex, respectively.

Note: The City began to report accrual information when it implemented GASB Statement 34 in fiscal year 2002.

Schedule 2a

City of Clearwater, Florida
Program Revenues by Function/Program
Last Six Fiscal Years
(accrual basis of accounting)

Function/Program	Fiscal Year (amounts in thousands)					
	2002	2003	2004	2005	2006	2007
Governmental activities:						
General government	\$ 11,843	\$ 12,340	\$ 13,090	\$ 13,605	\$ 14,697	\$ 14,514
Public safety	9,046	9,661	9,009	9,207	9,275	11,763
Physical environment	1,052	1,118	796	448	1,274	704
Transportation	6,261	3,982	2,003	14,056 ^a	2,300	10,491
Economic environment	2,802	4,028	2,629	2,425	2,708	3,298
Human services	-	6	-	-	-	-
Culture and recreation	7,841	6,161	7,576	7,874	8,973	9,682
Subtotal governmental activities	<u>38,845</u>	<u>37,296</u>	<u>35,103</u>	<u>47,615</u>	<u>39,227</u>	<u>50,452</u>
Business-type activities:						
Water and sewer utility	40,051	43,120	46,357	47,656	52,264	56,071
Gas utility	26,890	30,064	33,001	37,469	43,160	38,906
Solid waste utility	16,090	15,974	16,823	16,541	16,816	17,301
Stormwater utility	8,262	13,411	11,158	14,061	14,343	12,559
Recycling	2,171	2,427	2,649	2,843	2,799	3,287
Marine	2,735	2,953	3,750	3,721	4,128	4,323
Aviation	638	739	253	251	489	242
Parking system	4,097	4,003	4,418	4,752	4,981	4,655
Harborview center	1,872	1,661	1,655	1,646	1,842	1,846
Subtotal business-type activities	<u>102,806</u>	<u>114,352</u>	<u>120,064</u>	<u>128,940</u>	<u>140,822</u>	<u>139,190</u>
Total primary government	<u>\$ 141,651</u>	<u>\$ 151,648</u>	<u>\$ 155,167</u>	<u>\$ 176,555</u>	<u>\$ 180,049</u>	<u>\$ 189,642</u>

Note: The City began to report accrual information when it implemented GASB Statement 34 in fiscal year 2002.

^a In 2005, the City received a \$10 million reimbursement grant from the Florida Department of Revenue for construction of the new Clearwater Memorial Causeway Bridge.

City of Clearwater, Florida
Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year (amounts in thousands)									
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
General Fund										
Reserved	\$ 1,391	\$ 843	\$ 1,115	\$ 1,066	\$ 3,019	\$ 2,618	\$ 2,762	\$ 3,064	\$ 2,941	\$ 3,476
Unreserved	9,072	8,647	8,091	11,806	12,684	12,075	13,077	15,575	21,479	23,580
Total General Fund	<u>\$ 10,463</u>	<u>\$ 9,490</u>	<u>\$ 9,206</u>	<u>\$ 12,872</u>	<u>\$ 15,703</u>	<u>\$ 14,693</u>	<u>\$ 15,839</u>	<u>\$ 18,639</u>	<u>\$ 24,420</u>	<u>\$ 27,056</u>
All Other Governmental Funds										
Reserved	\$ 10,769	\$ 13,974	\$ 7,910	\$ 9,288	\$ 50,531 ^b	\$ 35,555	\$ 29,421	\$ 30,040	\$ 35,363	\$ 48,722
Unreserved, reported in:										
Special revenue funds	7,419	10,965	14,846	14,778	11,336	15,199	15,325	17,340	19,608	18,656
Debt service funds	152	1	-	648	1,802	30	28	2,248	64	90
Capital project funds	7,881	4,155	10,832	42,560 ^a	23,481	22,247	17,796	25,462	27,746	19,225
Total all other governmental funds	<u>\$ 26,221</u>	<u>\$ 29,095</u>	<u>\$ 33,588</u>	<u>\$ 67,274</u>	<u>\$ 87,150</u>	<u>\$ 73,031</u>	<u>\$ 62,570</u>	<u>\$ 75,090</u>	<u>\$ 82,781</u>	<u>\$ 86,693</u>

^a The fiscal 2001 unreserved fund balance increase is primarily due to \$46.9 million of bond proceeds from the 2001 Infrastructure Sales Tax Revenue Bonds, partially offset by \$24.0 million of related capital outlay expenditures.

^b The increase in fiscal 2002 reserved fund balance is primarily due to an increase in fund balance reserved for encumbrances from \$7.1 million in fiscal 2001 to \$35.0 million in fiscal 2002, as a result of major construction projects including the new main library and new Memorial Causeway Bridge. Also contributing was a \$10.5 million increase in fund balance reserved for advances and notes, related to interfund loans to the parking fund for a proposed beach parkin garage, along with increased reserves for housing assistance mortgage note receivables.

City of Clearwater, Florida
 Changes in Fund Balances of Governmental Funds
 Last Ten Fiscal Years
 (modified accrual basis of accounting)

	Fiscal Year									
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Revenues										
Total Governmental Funds:										
Property taxes	\$22,242	\$23,294	\$26,087	\$27,712	\$ 30,323	\$ 33,927	\$37,157	\$41,588	\$ 48,076	\$53,717
Franchise fees	7,452	7,498	7,743	8,701	7,087	7,140	7,505	8,226	9,435	9,505
Utility taxes	14,630	15,238	15,243	15,486	10,402	10,363	10,237	10,611	11,264	11,410
Fuel taxes	856	967	900	904	911	850	975	983	987	946
Sales taxes	7,427	7,807	8,286	8,385	8,458	8,662	9,120	9,978	10,705	9,931
Communications services taxes *	-	-	-	-	7,870	7,019	6,662	6,883	6,854	6,784
Licenses, permits, and fees	3,407	4,242	5,433	4,409	3,988	4,838	5,084	5,675	6,809	6,510
Charges for services	7,678	8,127	8,476	9,379	10,429	10,471	12,198	12,570	14,689	14,806
Fines and forfeitures	1,599	1,990	1,921	2,015	2,264	2,078	1,742	1,263	1,557	1,401
Intergovernmental revenues	15,736	17,590	16,804	23,809	26,969	25,070	22,089	36,704	25,407	34,622
Investment earnings	2,221	1,479	2,099	4,021	3,810	2,309	2,491	1,756	3,784	5,400
Miscellaneous	3,272	1,734	1,849	2,954	4,966	3,097	3,257	2,813	2,089	4,173
Total revenues	86,520	89,966	94,841	107,775	117,477	115,824	118,645	139,050	141,636	159,205
Expenditures										
Total Governmental Funds:										
Current:										
General government	10,149	10,520	9,126	9,486	10,546	10,586	11,189	11,328	12,590	13,357
Public safety	36,269	38,490	41,362	42,442	45,921	48,162	50,303	55,405	57,265	65,099
Physical environment	1,926	2,004	2,245	2,222	2,839	2,289	2,498	2,737	3,035	2,964
Transportation	5,018	5,008	5,092	5,402	8,941	6,673	9,702	9,604	10,267	11,162
Economic environment	2,825	2,185	2,132	2,182	3,268	4,307	3,239	3,392	3,324	3,175
Human services	894	935	634	700	566	576	562	530	442	453
Culture and recreation	15,060	16,301	16,933	18,302	20,740	22,252	24,228	25,011	28,544	29,939
Debt service:										
Principal	1,568	1,469	1,376	1,468	1,751	6,921	7,483	7,345	7,257	7,192
Interest & issuance costs	834	761	765	789	2,820	3,146	2,922	2,610	3,029	1,999
Capital outlay	12,700	14,784	16,886	42,677	19,594	32,272	19,859	10,252	9,834	24,126
Total expenditures	87,243	92,457	96,551	125,670	116,986	137,184	131,985	128,214	135,587	159,466
Excess (deficiency) of revenues over (under) expenditures	(723)	(2,491)	(1,710)	(17,895)	491	(21,360)	(13,340)	10,836	6,049	(261)
Other Financing Sources (Uses)										
Total Governmental Funds:										
Transfers in	18,329	20,000	22,083	27,636	23,324	29,241	29,854	28,205	35,258	47,334
Transfers out	(13,867)	(16,594)	(18,313)	(21,768)	(23,180)	(24,586)	(26,750)	(24,160)	(29,850)	(40,779)
Sale of capital assets	-	-	-	-	-	925	720	-	120	-
Land held for resale from general government	-	-	-	-	-	-	-	-	1,000	-
Long term debt issued	50	986	2,149	49,379	15,363	651	201	439	895	254
Proceeds of refunding bonds	-	-	-	-	11,345	-	-	-	-	-
Premium on revenue bonds issued	-	-	-	-	481	-	-	-	-	-
Payment to refunded bond escrow agent	-	-	-	-	(10,271)	-	-	-	-	-
Total other financing sources (uses)	4,512	4,392	5,919	55,247	17,062	6,231	4,025	4,484	7,423	6,809
Net Change in Fund Balances	\$ 3,789	\$ 1,901	\$ 4,209	\$37,352	\$ 17,553	\$ (15,129)	\$ (9,315)	\$ 15,320	\$ 13,472	\$ 6,548
Debt service as a percentage of noncapital expenditures	3.2%	2.9%	2.9%	2.7%	4.7%	10.5%	14.1%	8.7%	8.5%	6.9%

* Effective October 1, 2001, the Florida Legislature repealed the public service utility tax on telecommunications and created a simplified tax structure for communications services.
 b The increase in fiscal 2001 capital outlay expenditures is primarily due to construction expenditures for the new main library and the new Memorial Causeway bridge.
 c The increase in fiscal 2006 interest and issuance costs is due to \$742 thousand of arbitrage rebate on the 2001 Infrastructure Sales Tax revenue bonds.

City of Clearwater, Florida
Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years
 (in thousands of dollars)

Fiscal Year	Assessed Value ^a					Less:		Total Taxable Assessed Value	Total Direct Rate ^c	Estimated Actual Taxable Value	Assessed Value as a Percentage of Actual Value
	Residential Property	Commercial Property	Industrial Property	Government and Institutional Property	Personal Property	Other Property	Homestead Assessment Cap Differential ^b				
1998	\$ 3,297,103	\$ 1,200,514	\$ 73,378	\$ 850,496	\$ 582,347	\$ 45,733	\$ 47,497	\$ 1,507,811	\$ 5.1158	\$ 5,287,368	85.0%
1999	3,460,437	1,217,489	83,762	903,238	635,190	49,446	84,016	1,573,147	5.1158	5,520,469	85.0%
2000	3,704,386	1,242,762	86,827	905,924	660,193	55,258	142,958	1,608,913	5.5032	5,768,799	85.0%
2001	4,038,672	1,319,861	94,341	942,290	662,240	50,706	247,856	1,651,467	5.5032	6,127,985	85.0%
2002	4,612,494	1,397,947	99,579	995,983	699,503	53,481	435,066	1,735,495	5.5032	6,692,266	85.0%
2003	5,290,897	1,450,805	109,852	1,018,670	629,591	56,319	722,765	1,728,291	5.7530	7,182,445	85.0%
2004	6,043,611	1,537,612	116,822	1,083,186	616,883	63,746	966,830	1,801,765	5.7530	7,874,429	85.0%
2005	6,923,863	1,714,684	131,518	1,201,463	604,747	62,339	1,246,779	1,923,108	5.7530	8,786,738	85.0%
2006	8,325,134	1,902,627	153,035	1,329,219	605,102	70,665	1,690,208	2,045,343	5.7530	10,176,742	85.0%
2007	10,967,910	2,294,492	178,987	1,499,434	637,308	67,478	2,767,035	2,222,329	5.2088	12,536,759	85.0%

^a Properties are assessed at approximately 85% of market value to reflect cost of sales, personal property included in market value, etc.

^b Florida Statutes, 193.155, provides for an annual cap on assessment increases for "Homestead properties" (properties qualifying for Homestead exemption). The cap is the lower of 3% of the assessed value of the property or the percentage change in the Consumer Price Index for All Urban Consumers

^c Rate is per \$1,000 of assessed value

Schedule 6

**City of Clearwater, Florida
Direct and Overlapping Property Tax Rates
Last Ten Fiscal Years
(rate per \$1,000 of assessed value)**

Fiscal Year	City Direct Rates			Overlapping Rates					
	Operating	GOB Debt Service	Total Direct	Pinellas County	Pinellas County Schools	Pinellas Transit District	Emergency Medical Services	Other Districts	Downtown Develop. Board ^a
1998	5.0866	0.0292	5.1158	5.5380	9.1330	0.6697	0.7130	1.6561	1.0000
1999	5.0861	0.0297	5.1158	5.5380	9.1100	0.6501	0.7130	1.6561	1.0000
2000	5.5032	0.0000	5.5032	5.8540	8.6660	0.6501	0.6470	1.6572	1.0000
2001	5.5032	0.0000	5.5032	6.0040	8.4330	0.6501	0.7470	1.6562	1.0000
2002	5.5032	0.0000	5.5032	6.1410	8.4870	0.6501	0.6600	1.6562	1.0000
2003	5.7530	0.0000	5.7530	6.1410	8.4490	0.6319	0.6600	1.6562	1.0000
2004	5.7530	0.0000	5.7530	6.1410	8.2430	0.6319	0.6600	1.6562	1.0000
2005	5.7530	0.0000	5.7530	6.1410	8.1220	0.6377	0.6600	1.6557	1.0000
2006	5.7530	0.0000	5.7530	6.1410	8.3900	0.6377	0.6600	1.6555 ^b	1.0000
2007	5.2088	0.0000	5.2088	5.4700	8.2100	0.6074	0.6300	1.6378 ^b	1.0000

Source: Pinellas County Property Appraiser

^a A separate taxing district established by referendum which affects only downtown properties.

^b "Other" includes Pinellas County Planning Council 0.0195; Juvenile Welfare Board 0.7963; SW Florida Water Management District 0.4220; Pinellas Anclote River Basin 0.4000.

**City of Clearwater, Florida
Property Tax Levies and Collections
Last Ten Fiscal Years**

Fiscal Year	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy			Total Collections to Date		
		Amount	Percentage of Levy	Collections in Subsequent Years	Amount	Percentage of Levy	
1998	\$ 23,008,214	\$ 22,856,951	99.34%	\$ 129,690	\$ 22,986,641	99.91%	
1999	23,951,878	23,854,396	99.59	226,812	24,081,208	100.54	
2000	26,998,318	26,876,461	99.55	106,800	26,983,261	99.94	
2001	28,664,112	28,567,429	99.66	77,716	28,645,145	99.93	
2002	31,303,900	31,204,025	99.68	130,632	31,334,657	100.10	
2003	35,153,114	35,038,555	99.67	91,548	35,130,103	99.93	
2004	38,430,718	38,277,689	99.60	94,574	38,372,263	99.85	
2005	43,001,524	42,905,336	99.78	124,999	43,030,335	100.07	
2006	49,719,539	49,598,439	99.76	118,601	49,717,040	99.99	
2007	55,514,622	55,423,836	99.84	48,222	55,472,058	99.92	

Note 1: Discounts are allowed for early payment: 4% for November, 3% for December, 2% for January, and 1% for February. No discount is allowed for payment in March. Penalties are assessed beginning in April.

Note 2: All delinquent taxes collected are applied to the immediately prior tax year, because the County Tax Collector does not allocate delinquent taxes collected by the original tax year levied. Consequently, the total collections-to-date percentage of the tax levy-to-date may be greater than 100% of the tax levy for a given year.

Schedule 8a

**City of Clearwater, Florida
Principal Real Property Taxpayers,
Current Year and Nine Years Ago**

<u>Taxpayer</u>	<u>2007</u>			<u>1998</u>		
	<u>Taxable Assessed Value</u>	<u>Rank</u>	<u>Percentage of Total City Taxable Assessed Value</u>	<u>Taxable Assessed Value</u>	<u>Rank</u>	<u>Percentage of Total City Taxable Assessed Value</u>
REAL PROPERTY						
Bellweather Prop. LP Ltd.	\$ 121,397,300	1	1.20%	\$ 79,587,800	1	1.99%
Clearwater Mall	45,216,800	2	0.45%			
Park Isle Condo Dev. LL	42,916,100	3	0.42%			
Sand Key Association Ltd.	35,500,000	4	0.35%	19,678,400	5	0.49%
Taylor, John S. III	35,135,000	5	0.35%	30,370,200	3	0.76%
Sunspreet Green LLC	34,466,000	6	0.34%			
Weingarten Nostat Inc.	31,820,000	7	0.31%			
United Dominion RLTY Trust	28,150,000	8	0.28%			
ZOM Bayside Arbors Ltd.	25,606,200	9	0.25%	18,386,800	6	0.46%
Countryside Shoppes	25,250,000	10	0.25%			
Holland Westshore Inc Tre			0.00%	56,440,500	2	1.41%
Regency Land Partnership			0.00%	29,262,300	4	0.73%
Walmart Stores, Inc.			0.00%	17,743,400	7	0.44%
Duff, Andrew R. - Trustee			0.00%	14,618,700	8	0.37%
HRE Prop.			0.00%	14,516,400	9	0.36%
Hancock J. Life Ins. CO			0.00%	13,772,300	10	0.34%
Total	<u><u>\$ 425,457,400</u></u>		<u><u>4.19%</u></u>	<u><u>\$ 294,376,800</u></u>		<u><u>7.36%</u></u>

Source: Pinellas County Property Appraiser

**City of Clearwater, Florida
Principal Personal Property Taxpayers,
Current Year and Nine Years Ago**

Taxpayer	2007			1998		
	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value
PERSONAL						
Progress Energy (1)	\$ 58,362,900	1	11.42%	\$ 47,329,760	2	9.59%
Verizon Florida Inc (2)	52,343,850	2	10.24%	90,009,090	1	18.23%
Bright House Networks LLC (3)	17,071,630	3	3.34%	10,371,980	4	2.10%
Bausch & Lomb Inc	9,173,970	4	1.80%			
Instrument Transformers	6,301,730	5	1.23%	4,955,050	7	1.00%
Macy's Florida	4,481,450	6	0.88%			
Lowe's of Clearwater	4,418,860	7	0.86%			
Siemens Financial Services	4,258,690	8	0.83%			
General Electric Credit Co	3,684,910	9	0.72%			
Sheraton Sand Key	3,509,940	10	0.69%	3,353,420	9	0.68%
GTE Media Ventures, Inc	-		-	21,253,130	3	4.30%
GTE Telephone Operations	-		-	6,095,380	5	1.23%
Clearwater Community Hospital	-		-	5,095,930	6	1.03%
Storz Ophthalmics, Inc.	-		-	3,719,930	8	0.75%
Double Tree Resort	-		-	2,822,400	10	0.57%
Total	\$ 163,607,930		32.01%	\$ 195,006,070		39.49%

Notes: (1) Progress Energy was Florida Power in 1998.
(2) Verizon Florida, Inc. was GTE in 1998.
(3) Bright House Networks was Time Warner Entertainment in 1998.

Source: Pinellas County Property Appraiser

City of Clearwater, Florida
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years
(amounts in thousands, except per capita)

General Bonded Debt Outstanding						
Fiscal Year	General Obligation Bonds	Public Service Tax Revenue Bonds	Sales Tax Revenue Bonds	Total	Percentage of Actual Taxable Value of Property (a)	Per Capita (b)
1998	\$ 135	\$ 11,233	\$ -	\$ 11,368	0.22%	\$ 109
1999	-	10,660	-	10,660	0.19%	102
2000	-	10,427	-	10,427	0.18%	96
2001	-	10,179	46,445	56,624	0.92%	518
2002	-	11,360	46,445	57,805	0.86%	527
2003	-	11,005	41,345	52,350	0.73%	476
2004	-	10,645	36,075	46,720	0.59%	423
2005	-	10,270	30,615	40,885	0.47%	369
2006	-	9,885	24,955	34,840	0.34%	315
2007	-	9,565	19,080	28,645	0.23%	259

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

(a) See Schedule 5 for property value data.

(b) Population data can be found in Schedule 14.

Schedule 11

City of Clearwater, Florida
Direct and Overlapping Governmental Activities Debt
As of September 30, 2007
(amounts in thousands)

<u>Governmental Unit</u>	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable^a</u>	<u>Estimated Share of Overlapping Debt</u>
Debt repaid with property taxes	\$ -	n/a	\$ -
Other debt			
Pinellas County Capital Improvement Revenue Bonds	64,385	14.1%	9,087
Pinellas County Capital Leases	6,403	14.1%	904
Pinellas County School District State Bonds ^b	36,665	14.1%	5,175
Pinellas County School District Capital Leases	28,219	14.1%	<u>3,983</u>
Subtotal, overlapping debt			19,148
City direct debt			<u>52,240</u>
Total direct and overlapping debt			<u><u>\$ 71,388</u></u>

Sources: Assessed value data used to estimate applicable percentages provided by Pinellas County Property Appraiser. Debt outstanding data provided by each governmental unit.

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the city. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of Clearwater. This process recognizes that, when considering the City's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account.

^a The percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of another governmental unit's taxable assessed value that is within the City's boundaries and dividing it by each unit's total taxable assessed value.

^b The School District State Bonds are secured by a pledge of the District's portion of the State-assessed motor vehicle license tax. The State's full faith and credit is also pledged for the bonds.

**City of Clearwater, Florida
Legal Debt Margin Information
Last Ten Fiscal Years
(amounts in thousands)**

Fiscal Year	Debt Limit	Total Net Debt Applicable to Limit	Legal Debt Margin	Total Net Debt Applicable to Limit as Percentage of Debt Limit
1997	\$ 783,749	\$ 112,921	\$ 670,828	14.41%
1998	799,897	118,042	681,855	14.76%
1999	830,744	116,410	714,334	14.01%
2000	870,699	121,644	749,055	13.97%
2001	931,415	167,938	763,477	18.03%
2002	1,026,014	254,873	771,141	24.84%
2003	1,116,032	243,518	872,514	21.82%
2004	1,236,804	249,370	987,434	20.16%
2005	1,395,730	236,154	1,159,576	16.92%
2006	1,631,179	247,706	1,383,473	15.19%
2007	2,028,832	230,639	1,798,193	11.37%

Legal Debt Margin Calculation for Fiscal Year 2006:

Assessed valuation of non-exempt real estate	\$ 10,144,160
Debt Limit (20% of assessed valuation per City Charter)	2,028,832
Debt applicable to limit:	
Revenue bonds	\$ 245,215
Capital leases	12,206
Less: Amount set aside for repayment of bonded debt	<u>(26,782)</u>
	230,639
Legal debt margin	<u>\$ 1,798,193</u>

Note: Per City Charter, the City's indebtedness, to include revenue, refunding, and improvement bonds, shall not exceed 20 percent of the current assessed valuation of all real property located in the City.

City of Clearwater, Florida
Pledged-Revenue Coverage
Last Ten Fiscal Years ^(a)
(amounts in thousands)

Page 1 of 2

Fiscal Year	Gross Revenues	Less: Operating Expenses	Net Available Revenues	Debt Service		Coverage
				Principal	Interest	
Infrastructure Sales Tax Bonds ^(b)						
2001	\$ 8,340	\$ -	\$ 8,340	\$ -	\$ -	n/a
2002	8,458	-	8,458	-	1,984	4.26
2003	8,662	-	8,662	5,100	1,882	1.24
2004	9,120	-	9,120	5,270	1,674	1.31
2005	9,978	-	9,978	5,460	1,432	1.45
2006	10,704	-	10,704	5,660	1,896 ^(b)	1.42
2007	9,931	-	9,931	5,875	889	1.47
Spring Training Facility Bonds ^(c)						
2002	\$ 1,148	\$ -	\$ 1,148	\$ -	\$ -	n/a
2003	1,115	-	1,115	165	629	1.40
2004	1,086	-	1,086	460	623	1.00
2005	1,098	-	1,098	465	614	1.02
2006	1,107	-	1,107	475	603	1.03
2007	1,112	-	1,112	490	591	1.03
Public Service Tax/Improvement Revenue Bonds ^(d)						
1998	\$ 14,630	\$ -	\$ 14,630	\$ 575	\$ 656	11.88
1999	15,238	-	15,238	235	634	17.54
2000	15,243	-	15,243	250	613	17.66
2001	15,486	-	15,486	110	408	29.90
2002	18,273	-	18,273	355	506	21.22
2003	17,381	-	17,381	360	496	20.30
2004	17,027	-	17,027	375	485	19.80
2005	17,493	-	17,493	385	473	20.39
2006	18,118	-	18,118	385	473	21.12
2007	18,194	-	18,194	320	464	23.21

^(a) Less than ten years of coverage are provided for the Infrastructure Sales Tax Revenue Bonds issued June 2001 and the Spring Training Facility Bonds issued September 2002.

^(b) Pledged revenues for the Infrastructure Sales Tax Revenue Bonds include the City's share of revenues derived by Pinellas County, Florida, from the levy and collection of a one-cent discretionary infrastructure sales surtax pursuant to Section 212.055(2), Florida Statutes, as amended. Interest for 2006 includes arbitrage rebate of \$742,000.

^(c) Pledged revenues for the Spring Training Facility Revenue Bonds include payments received from the State of Florida pursuant to Section 212.20, Florida Statutes, and payments from Pinellas County, pursuant to an inter-local agreement dated December 1, 2000, along with related interest earnings.

^(d) Pledged revenues for the Improvement Revenue Refunding Bonds, issued October 2001, were public service taxes. Effective October 1, 2001, the Florida Legislature repealed the public tax on communications and created a replacement communications services tax. Consequently the pledged revenues effective October 1, 2001, include both public service taxes and the new communications services taxes.

City of Clearwater, Florida
Pledged-Revenue Coverage
Last Ten Fiscal Years ^(a)
(amounts in thousands)

Page 2 of 2

Fiscal Year	Gross Revenues	Less: Operating Expenses	Net Available Revenues	Debt Service		Coverage	Maximum Coverage ^(b)
				Principal	Interest		
Water & Sewer Utility Revenue Bonds							
1998	\$ 36,311	\$ 24,608	\$ 11,703	\$ 4,305	\$ 2,870	1.63	
1999	35,851	24,806	11,045	4,500	2,083	1.68	
2000	37,407	25,883	11,524	4,705	1,581	1.83	
2001	39,486	27,337	12,149	4,920	1,359	1.93	
2002	39,452	28,552	10,900	5,165	1,118	1.73	
2003	40,243	29,611	10,632	5,430	3,334	1.21	
2004	44,193	31,206	12,987	6,575	2,964	1.36	
2005	46,379	32,243	14,136	7,000	2,892	1.43	
2006	51,197	36,546	14,651	7,020	2,711	1.51	
2007	52,815	37,109	15,706	7,115	3,588	1.47	
Gas Utility Revenue Bonds							
1998	\$ 19,438	\$ 14,975	\$ 4,463	\$ 455	\$ 1,379	2.43	2.05
1999	18,772	14,702	4,070	540	1,565	1.93	1.87
2000	21,533	16,463	5,070	560	1,543	2.41	2.33
2001	31,212	24,575	6,637	580	1,519	3.16	3.05
2002	27,218	20,665	6,553	610	1,495	3.11	3.01
2003	30,373	23,729	6,644	630	1,470	3.16	3.05
2004	33,229	26,316	6,913	675	1,370	3.38	3.18
2005	37,797	30,584	7,213	770	1,228	3.61	3.35
2006	43,772	34,154	9,618	825	1,192	4.77	4.47
2007	39,756	30,483	9,273	855	1,148	4.63	4.31
Stormwater Utility Revenue Bonds							
2000	\$ 4,938	\$ 3,183	\$ 1,755	\$ -	\$ 185	9.49	
2001	5,323	3,608	1,715	105	400	3.40	
2002	6,846	3,958	2,888	120	395	5.61	
2003	8,660	4,727	3,933	125	1,104	3.20	
2004	9,680	5,923	3,757	570	1,445	1.86	
2005	10,523	5,754	4,769	580	1,830	1.98	
2006	11,589	6,020	5,569	925	1,906	1.97	
2007	12,458	6,161	6,297	985	1,874	2.20	

^(a) During November 1999 the City issued \$7,500,000 of Stormwater System Revenue Bonds, consequently less than ten years of coverage are provided.

^(b) Maximum debt service coverage is presented for continuing disclosure on the Gas System Revenue Bonds and is based upon the maximum annual debt service for outstanding bonds and parity bonds.

Schedule 14

**City of Clearwater, Florida
Demographic and Economic Statistics
Last Ten Fiscal Years**

<u>Year</u>	<u>Population (a)</u>	<u>Personal Income (thousands of dollars)</u>	<u>Per Capita Personal Income (b)</u>	<u>Median Age (c)</u>	<u>School Enrollment (d)</u>	<u>Annual Average Unemployment Rate (e)</u>
1998	104,281	\$ 2,918,408	\$ 27,986	43.6	13,714	2.9%
1999	104,454	2,852,116	27,305	43.9	14,551	3.0%
2000	108,787	3,134,480	28,813	44.2	15,978	2.7%
2001	109,231	3,238,590	29,649	43.0	16,293	2.7%
2002	109,719	3,487,309	31,784	43.0	17,047	3.9%
2003	110,055	3,586,142	32,585	43.9	16,295	5.4%
2004	110,325	3,680,111	33,357	44.0	16,323	4.7%
2005	110,831	3,724,143	33,602	44.2	15,964	3.4%
2006	110,602	3,993,728	36,109	44.2	15,696	2.9%
2007	110,469	4,207,212	38,085	44.5	15,500	3.6%

(a) Source is the University of Florida, Bureau of Economic and Business Research: April 1, 2007 estimate for current year and Florida Statistical Abstract for prior years.

(b) Data is from *per capita personal income* for Pinellas County for two years prior. Source is the University of Florida, Bureau of Economic and Business Research, Florida Statistical Abstract.

(c) Data is for Pinellas County for prior year. Source is the University of Florida, Bureau of Economic and Business Research, Florida Statistical Abstract.

(d) Source of data is the Pinellas County School District.

(e) Source for fiscal years 1998 thru 2006 is the University of Florida, Bureau of Economic and Business Research, Florida Statistical Abstract, Annual Averages of the indicated fiscal year. Source for fiscal 2007 is the US Dept of Labor, Bureau of Labor Statistics, Tampa Metro Area, year ended September 2007.

Note: Data is the latest published annual data available for an unspecified point in each year, not specifically September 30.

**City of Clearwater, Florida
Principal Employers^a,
Current Year and Nine Years Ago**

Employer	2007 ^b			1998 ^c		
	Employees	Rank	Percentage of Total County Employment	Employees	Rank	Percentage of Total County Employment
Pinellas County School District	15,980	1	3.41%			
Pinellas County Government ^d	6,490	2	1.38%			
Morton Plant Hospital	4,685	3	1.00%			
CRUM Resources & Staffing	3,640	4	0.78%			
St Petersburg City	3,485	5	0.74%			
Nielsen Media Research	3,480	6	0.74%			
Bay Pines VA Medical Center	2,800	7	0.60%			
Raymond James	2,450	8	0.52%			
All Childrens Hospital	2,370	9	0.51%			
Bayfront Medical Center	2,180	10	0.46%			
Total Employment ^{b,c}	468,892					

^a Data is for Pinellas County. City data is not available.

^b Source: Pinellas County, FY 2006-2007 Annual Operating and Capital Budget, Pinellas County Clerk Annual Budget FY 2006-2007, and Pinellas County Department of Economic Development.

^c Data for 1998 is not available.

^d Includes part-time personnel budgeted.

Schedule 16

City of Clearwater, Florida
Full-time Equivalent City Government Employees by Function/Program
Last Ten Fiscal Years

<u>Function/Program</u>	<u>Full-time Equivalent Employees as of September 30</u>									
	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
General government	293.3	289.9	291.9	293.4	301.9	287.0	286.4	287.3	307.5	321.3
Public safety										
Fire	170.0	171.5	180.5	186.5	199.7	200.0	202.0	202.0	215.0	221.0
Police	393.8	399.4	411.0	408.4	408.4	397.6	399.9	405.9	407.9	407.9
Physical environment	30.0	33.0	33.0	34.0	36.0	36.0	36.0	36.0	38.0	38.0
Transportation	61.0	65.0	65.0	67.0	72.0	73.0	73.0	71.0	75.0	75.7
Economic environment	29.0	41.0	47.0	52.0	52.3	64.3	67.3	67.1	69.5	66.5
Human services	9.0	9.0	10.0	4.0	4.0	4.0	4.0	3.0	3.0	3.0
Culture and recreation										
Library	84.4	83.3	79.0	80.4	81.4	83.4	95.9	95.9	94.9	93.9
Parks & Rec	191.6	194.9	203.0	207.8	209.6	217.0	241.9	235.4	239.8	240.8
Water & Sewer Utility	155.0	154.0	154.8	158.0	166.0	170.0	169.0	169.0	175.0	175.0
Gas Utility	95.0	95.0	95.0	91.0	90.0	90.0	90.0	90.0	90.0	90.0
Solid Waste Utility	104.0	105.0	108.0	108.5	109.5	106.0	107.5	109.5	112.0	112.0
Stormwater Utility	28.0	32.0	36.2	38.0	38.0	40.0	40.0	46.0	46.0	46.0
Recycling	21.0	23.0	23.0	24.5	24.5	23.5	23.5	23.5	22.5	22.5
Marine	29.8	29.8	30.8	30.8	32.8	35.9	35.9	36.4	32.6	18.1
Aviation	-	-	-	2.0	1.0	2.4	2.4	1.9	1.9	1.9
Parking System	9.9	9.7	9.6	9.6	9.6	14.8	20.8	20.8	20.8	20.7
Total	<u>1,704.8</u>	<u>1,735.5</u>	<u>1,777.8</u>	<u>1,795.9</u>	<u>1,836.7</u>	<u>1,844.9</u>	<u>1,895.5</u>	<u>1,900.7</u>	<u>1,951.4</u>	<u>1,954.3</u>

The increase in General Government FTE's and decrease in Marine FTE's for fiscal 2007 is the result of the transfer of 14.5 FTE's for beach guard operations to the General Fund.

Source: City of Clearwater Office of Management and Budget

City of Clearwater, Florida
Operating Indicators by Function/Program
Last Four Fiscal Years*

Function/Program	Fiscal Year Ended Sept 30:			
	2004	2005	2006	2007
General government				
Planning				
Commercial building permits issued	1,859	1,804	2,163	2,104
Residential building permits issued	6,347	7,357	6,316	5,122
Public safety				
Police				
Average officer Training Hours	141 ^a	150 ^a	55	60
Total Volunteer Training Hours	1,229	1,017	932	1,010
Fire				
Percentage of Fire calls under 7.5 minutes	92%	91%	90%	90%
Physical environment				
Square feet of sidewalks repaired/constructed	53,528	37,039	48,458	49,000
Transportation				
Miles of roadway resurfaced	13	12	10	14
Economic environment				
Code enforcement cases brought to compliance	9,439	8,701	9,762	8,750
Human services				
City employees that mentor in area schools	28	30	38	34
Culture and recreation				
Library system				
Library visits	854,004	975,547	902,135	920,000
Circulation	1,164,424	1,190,577	1,193,637	1,940,000
Parks and recreation				
Recreation center visitations	1,098,407	1,106,216	623,500	630,000
Athletic program visitations	266,276	511,620	515,100	521,750
Water and Sewer Utility				
Water customers	40,235	40,178	40,467	40,407
Volume of water pumped (million gallons/day)	13.15	14.18	14.09	12.66
Sewer customers	33,234	33,305	33,279	33,255
Miles of sewers cleaned	168	169	166	
Gas Utility				
Number of customers	18,454	18,548	19,035	19,470
Solid Waste Utility				
Solid waste tonnage collected and disposed	130,914	128,080	132,741	138,400
Stormwater Utility				
Number of equivalent residential units	98,621	97,669	97,297	98,513
Recycling Utility				
Marketable tons recycled	14,443	14,324	14,433	14,180

* **Note:** Only four years of data are available. Fiscal 2007 is estimated if not available. No operating indicators are available for marine, aviation, parking, and Harborview Center functions.

^a Training hours for fiscal 2004 and 2005 included grant-funded training for Homeland Security.

Schedule 18

**City of Clearwater, Florida
Capital Asset Statistics by Function/Program
Last Ten Fiscal Years**

<u>Function/Program</u>	<u>As of September 30</u>									
	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Public safety										
Fire Stations	6	6	6	7	7	7	8	8	8	8
Police Stations	8	8	8	8	9	9	9	10	10	10
Transportation										
Paved streets (miles)	304	304	304	304	304	304	305	305	305	305
Culture and recreation										
Library system										
Volumes in collection (thousands)	443	466	497	534	546	557	557	570	565	590
Parks and recreation										
Parks acreage	1,069	1,069	1,126	1,130	1,130	1,130	1,130	1,134	1,160	1,160
Recreational paths (miles)	6	6	7	7	7	7	7	13	14	16
Playgrounds	30	30	30	31	31	31	31	32	33	33
Baseball and softball fields	35	37	37	36	36	36	35	35	35	35
Soccer and football fields	17	17	20	17	17	17	17	24	25	25
Recreation centers	9	9	10	10	11	12	12	7	7	7
Water & Sewer Utility										
Water mains (miles)	519	521	522	523	559	559	567	567	568	571
Sanitary sewer mains (miles)	322	322	323	322	363	363	363	363	365	368
Daily treatment capacity (millions of gallons)	29	29	29	29	29	29	29	29	29	29
Gas Utility										
Gas mains (miles)	606	621	631	653	669	686	729	753	786	816
Stormwater Utility										
Stormwater mains (miles)	121	123	123	123	147	147	147	147	148	156
Marine										
Boat slips	209	210	209	209	209	209	209	209	209	209
Aviation										
Airpark spaces	174	174	174	174	177	177	177	177	177	177
Parking system										
Parking spaces	3,858	3,786	3,773	3,753	3,538	3,615	3,653	3,686	3,636	3,069

The decrease in parking spaces for fiscal 2007 was due to loss of beach parking as the result of Beach Walk construction.

Sources: Various city departments

Note: No capital asset indicators are available for the general government, physical environment, economic environment, human services, solid waste, recycling, and Harborview Center functions.