

BUDGET PROCESS CALENDAR

OCTOBER 2010

S	M	T	W	TH	F	S
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3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

NOVEMBER 2010

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DECEMBER 2010

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JANUARY 2011

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FEBRUARY 2011

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MARCH 2011

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February–April

City Manager and Assistant City Managers review six-year capital improvement plan and department organization and proposed program savings with Department Directors

March–April

Departments prepare operating budgets

April 12

Budget Workshop with Council to review status of budget process

May

City Manager meetings with Departments to provide final direction and finalize department budgets

June 1

Receipt of *early* "Estimate of Taxable Values" from Pinellas County

June 30

City Manager presents Preliminary Operating and Capital Improvement Budget to the City Council

July 1

Receipt of Preliminary Taxable Values from Pinellas County (figures used in budget)

July 18

Work Session with Council to review budget proposal

July 21

City Council sets Tentative Millage Rate

August 4

City must provide Pinellas County with Tentative Millage Rate

September 14

First Public hearing to approve millage rate and Annual Operating and Capital Improvement Budgets

September 14

Public Hearing on Penny for Pinellas projects

September 29

Final Public Hearing to adopt millage rate and Annual Operating and Capital Improvement Budget

APRIL 2011

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MAY 2011

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JUNE 2011

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JULY 2011

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AUGUST 2011

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SEPTEMBER 2011

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