

Mission

Our mission is to ensure that the City of Clearwater government provides the municipal services and infrastructure necessary for a high quality of life for all our citizens.

Program Description

The City of Clearwater is governed by a Council/Manager form of government with the City Manager, appointed by the City Council, serving as the chief executive and administrative officer of the City. The City Manager is a professional administrator retained by the City Council to administer the day-to-day operations and services of the City. The City Manager administers policies and legislation adopted by the City Council, directs all departments, offices and operations of the City, and prepares and administers the annual budget.

A staff directly supports the City Manager, consisting of two Assistant City Managers and an administrative staff. The Equity Services Manager, who also reports directly to the City Manager from within this program, oversees the City's Equal Employment Opportunity, Diversity and Americans with Disabilities Act programs. All departments within the City report directly to either the City Manager or one of the Assistant City Managers.

DEPARTMENT SUMMARY					
	Actual	Actual	Budget	Budget	%
	2008/09	2009/10	2010/11	2011/12	Change
Personnel	816,263	923,882	942,110	945,420	0%
Operating	50,137	61,374	71,710	127,790	78%
Internal Services	129,143	125,985	116,120	117,590	1%
Transfers	100,000	100,000	75,000	-	-100%
Total City Manager's Office	1,095,543	1,211,241	1,204,940	1,190,800	-1%

DEPARTMENT FULL TIME EQUIVALENT POSITIONS				
	Actual	Actual	Budget	Budget
	2008/09	2009/10	2010/11	2011/12
City Manager's Office	8.0	9.0	9.0	9.0
Total City Manager's Office	8.0	9.0	9.0	9.0

Program Highlights

- ❖ The City Manager's Office is supported by nine full time equivalent positions, the same as the 2010/11 budget.
- ❖ Other operating expenses reflect a 78% increase over the 2010/11 budget due to the "City Manager's Flexibility Funds" being recorded as an operating expense in the 2011/12 budget instead of a transfer to the Special Program Fund. This provides a source of funding for the City Manager to handle small, unbudgeted problems that arise during any fiscal year, and is the same level of funding as fiscal year 2010/11.
- ❖ Transfers reflect a 100% decrease from the 2010/11 budget due to the funds for the City Managers Flexibility Fund being recorded as an operating expense in fiscal year 2011/12.
- ❖ There have been no other significant changes in the City Manager's program. The budget for this department reflects a 1% decrease from the 2010/11 budget.