

Mission

To provide independent, objective assurance, and consulting functions of City services to promote ethical, effective, and accountable government. We are committed to providing proactive, accurate, and fair services in a friendly, professional manner.

Program Description

The Audit Office strives to ensure that the City of Clearwater provides municipal services to all residents, businesses, and visitors in an honest, effective and accountable manner. Our responsibilities include performing systematic compliance, financial, and operational reviews of City business activities to add value and assist in improving departmental operations. Specifically, audits help insure the existence and enforcement of management established internal controls; compliance with policies, procedures, rules, guidelines, and laws; safeguarding of property; reliability and integrity of financial operational information; and, the effectiveness and efficiency of operations.

Audits are scheduled in an annual work plan based on potential risks to the organization, a department, or a division. Additionally, departments, senior management, or a member of the public can provide insights and requests for audits.

DEPARTMENT SUMMARY					
	Actual 2008/09	Actual 2009/10	Budget 2010/11	Budget 2011/12	% Change
Personnel	155,366	165,044	170,530	175,290	3%
Operating	1,480	826	800	800	0%
Internal Services	16,493	15,253	13,750	14,250	4%
Total City Audit	173,339	181,123	185,080	190,340	3%

DEPARTMENT FULL TIME EQUIVALENT POSITIONS				
	Actual 2008/09	Actual 2009/10	Budget 2010/11	Budget 2011/12
City Audit	2.0	2.0	2.0	2.0
Total City Audit	2.0	2.0	2.0	2.0

Program Highlights

- ❖ The City Auditor's Office is supported by two full time equivalent positions, the same as the 2010/11 budget.
- ❖ There have been no other significant changes in the City Auditor's Office. The budget for this department reflects an increase of 3% over the 2010/11 budget.
- ❖ The 3% increase in Personnel costs is due to budgeted increases in employee pension costs and the new method in charging back medical insurance. Personnel costs represent 92% of this program's budget.