

**COMPARATIVE STATEMENT OF
TAXABLE PROPERTY VALUE AND TAX LEVY**

	1999-00	2000-01	2001-02	2002-03	2003-04
ASSESSED PROPERTY VALUE:					
Taxable Valuation of Existing Structures	4,792,674,880	5,165,472,204	5,594,987,307	6,062,125,597	6,556,301,824
Taxable Valuation of New Construction	87,606,800	51,366,500	82,944,900	47,053,800	141,779,600
Total, Taxable Valuation:	<u>4,880,281,680</u>	<u>5,216,838,704</u>	<u>5,677,932,207</u>	<u>6,109,179,397</u>	<u>6,698,081,424</u>
Value of a Mill	4,880,281	5,216,839	5,677,932	6,109,179	6,698,081
Less Estimated Discount	<u>-244,014</u>	<u>-208,674</u>	<u>-227,117</u>	<u>-305,459</u>	<u>-267,923</u>
NET VALUE OF ONE MILL:	4,636,267	5,008,165	5,450,815	5,803,720	6,430,158

	1999-00		2000-01		2001-02		2002-03		2003-04	
	Mills	Tax Revenue	Mills	Tax Revenue	Mills	Tax Revenue	Mills	Tax Revenue	Mills	Tax Revenue
TAX LEVY:										
Operating:										
1977 GOB										
1994 Bond Issue	0.1623	752,540	0.1505	753,650	0.1383	753,650	0.1299	754,060	0.1232	791,910
Employees' Pension	0.5792	2,685,540	0.5734	2,871,900	0.5669	3,089,960	0.5466	3,172,280	0.5154	3,313,800
Firemen's Pension	0.2273	1,053,950	0.2184	1,093,970	0.2117	1,153,940	0.2097	1,217,290	0.1988	1,278,050
General Operating	4.0322	18,694,266	4.0920	20,493,330	4.1074	22,388,610	4.3852	25,450,480	4.4373	28,532,800
PACT	0.0863	400,000	0.0799	400,000	0.0779	424,360	0.0753	437,090	0.0680	437,090
Community Redevelopment	0.0324	150,000	0.0438	219,270	0.0559	304,780	0.0610	354,160	0.0652	419,360
Total Operating:	5.1197	23,736,296	5.1580	25,832,120	5.1580	28,115,300	5.4078	31,385,360	5.4078	34,773,010
Capital Improvements:										
Road Maint. & Improvements	0.3835	1,778,000	0.3452	1,728,820	0.3452	1,881,620	0.3452	2,003,450	0.3452	2,219,690
GRAND TOTAL:	<u>5.5032</u>	<u>25,514,296</u>	<u>5.5032</u>	<u>27,560,940</u>	<u>5.5032</u>	<u>29,996,920</u>	<u>5.7530</u>	<u>33,388,810</u>	<u>5.7530</u>	<u>36,992,700</u>