

Mission

Our mission is to ensure that the City of Clearwater government provides the municipal services and infrastructure necessary for a high quality of life for all our citizens.

Program Description

The City Manager is appointed by the City Commission and serves as the chief executive and administrative officer of the City. The City Manager is a professional administrator retained by the City Commission to administer the operation of the City. The City Manager's role is to carry out City Commission policy in an efficient and effective manner.

Program Summary							
	<i>Actual</i> <i>2000/01</i>	<i>Actual</i> <i>2001/02</i>	<i>%</i>	<i>Budget</i> <i>2002/03</i>	<i>%</i>	<i>Budget</i> <i>2003/04</i>	<i>%</i>
Personnel	386,984	462,616	19.5%	495,770	7.2%	519,480	4.8%
Operating	65,659	51,988	-20.8%	64,050	23.2%	64,740	1.1%
Internal Services	116,051	126,518	9.0%	138,900	9.8%	116,390	-16.2%
Capital	1,616	-	-100.0%	-	n/a	-	n/a
Transfers	-	<u>100,000</u>	<u>n/a</u>	<u>100,000</u>	<u>0.0%</u>	<u>100,000</u>	<u>0.0%</u>
Total	570,310	741,122	30.0%	798,720	7.8%	800,610	0.2%
Department Full-Time Equivalent Positions	7.0	6.0		6.0		6.0	

Program Highlights

- ❖ The City Manager's Office is supported by six full-time equivalent positions, the same as the 2002/03 budget.
- ❖ Included in the operating category is the anticipated cost of memberships for fiscal 2003/04 totaling \$17,240. This includes funding for memberships for Innovations Group, Transforming Local Government, ICMA, Central Florida Technology Transit Consortium, as well as other ancillary memberships.
- ❖ The \$100,000 interfund transfer provides funding to the Special Program project for the "Manager's Flexibility Fund" which provides a source of funding for the City Manager to handle small unbudgeted problems that arise during any fiscal year. This is the same level of funding as provided in the 2002/03 budget.
- ❖ There have been no significant changes in the City Manager's office in this fiscal year. The 2003/04 budget for this office reflects a slight increase of less than 1% over the previous year's budget.