

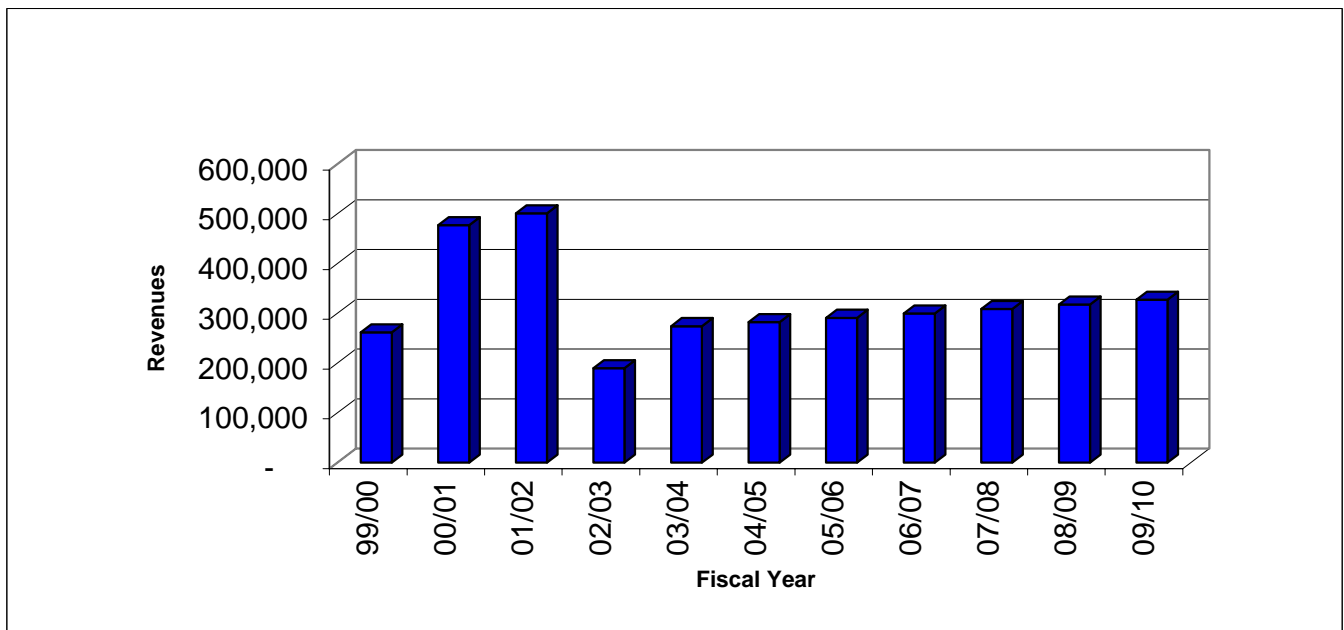
# TRANSPORTATION IMPACT FEE

The Transportation Impact Fee was initially implemented by Pinellas County and adopted by County Ordinance 86-43 in 1986. On December 3, 2002, Pinellas County adopted County Ordinance 98-02 which revised the fee structure. The purpose of the fee was to assure that new development did not degrade existing levels of service, and that new development would bear a proportionate share of the cost of capital expenditures necessary to meet the transportation needs of the municipalities and the County.

Fees are collected as part of the normal permitting process and are based on the square footage of the building to be constructed and are also dependent on the amount of traffic that will be generated. The City collects the fee, retains a 4% administrative fee, and shares the balance equally with the County. As of fiscal year 1997/98, the administrative fee revenue is now budgeted as a General Fund revenue.

Transportation Impact Fees must be used for the purpose of capital improvements to and expansion of transportation facilities identified in the Pinellas County Metropolitan Planning Organization's Long Range Highway Plan and the comprehensive plans of Pinellas County and the City of Clearwater.

Estimated receipts for fiscal year 2004/05 are approximately \$282,500. Although there have been spikes in receipts in several fiscal years (00/01 and 01/02), the growth in Transportation Impact Fee revenue is based upon estimated receipts of \$274,270 in FY 2003/04, with a conservative increase of 3% annually and thereafter.



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	Schedule of Planned CIP Expenditures						Total
	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	Proposed
Beginning Balance:	233,690	226,190	227,170	236,880	255,580	283,540	233,690
Transportation Impact Fee Proceeds	282,500	290,980	299,710	308,700	317,960	327,500	1,827,350
<b>Estimated Revenue</b>	<b>516,190</b>	<b>517,170</b>	<b>526,880</b>	<b>545,580</b>	<b>573,540</b>	<b>611,040</b>	<b>2,061,040</b>
<b>Expenditures:</b>							
92551 City-Wide Intersection Improvements	50,000	50,000	50,000	50,000	50,000	50,000	300,000
92553 New Signal Installation & Renovations	40,000	40,000	40,000	40,000	40,000	40,000	240,000
92555 Intersection Improvements	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
<b>Planned Project Expenditures</b>	<b>290,000</b>	<b>290,000</b>	<b>290,000</b>	<b>290,000</b>	<b>290,000</b>	<b>290,000</b>	<b>1,740,000</b>
<b>Estimated Available Balance</b>	<b>226,190</b>	<b>227,170</b>	<b>236,880</b>	<b>255,580</b>	<b>283,540</b>	<b>321,040</b>	<b>321,040</b>