

## **Budget Calendar**

### **Fiscal Year 2005/06**

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<b>February 4</b>	Departments submit six-year capital improvement plan requests to Office of Management and Budget.
<b>February 9</b>	Departments submit 5%/10% program savings forms and new initiative proposals to Office of Management and Budget.
<b>February</b>	City Manager and Assistant City Manager review savings proposals, new initiatives, and six-year capital improvement plan requests with Departments.
<b>March</b>	Departments prepare operating budgets. Due to Office of Management and Budget by April 8.
<b>April 15/ June 15</b>	City Manager meetings with Departments to finalize budget.
May 24	Receipt of <u>early</u> “Estimate of Taxable Values” from Pinellas County.
June 22	Receipt of Preliminary Taxable Values from Pinellas County (figures used in Budget).
<b>July 1</b>	<b>City Manager presents operating budget to the City Council.</b>
<b>July 1</b>	<b>City Council budget workshop on City Manager’s preliminary budget.</b>
<b>July 21</b>	<b>City Council sets Preliminary millage rate.</b>
<b>August 23</b>	<b>City Council budget workshop on City Manager’s Budget.</b>
<b>September 1</b>	<b>First Public Hearing on Budget Public Hearing on Penny for Pinellas</b>
<b>September 15</b>	<b>Second Public Hearing on Budget</b>