

**COMPARATIVE STATEMENT OF  
TAXABLE PROPERTY VALUE AND TAX LEVY**

	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>
<b>ASSESSED PROPERTY VALUE:</b>					
Taxable Valuation of Existing Structures	5,594,987,307	6,062,125,597	6,556,301,824	7,351,535,868	8,494,654,606
Taxable Valuation of New Construction	82,944,900	47,053,800	141,779,600	132,361,000	149,915,200
<b>Total, Taxable Valuation:</b>	<b><u>5,677,932,207</u></b>	<b><u>6,109,179,397</u></b>	<b><u>6,698,081,424</u></b>	<b><u>7,483,896,868</u></b>	<b><u>8,644,569,806</u></b>
Value of a Mill	5,677,932	6,109,179	6,698,081	7,483,897	8,644,570
Less Estimated Discount	<u>-227,117</u>	<u>-305,459</u>	<u>-267,923</u>	<u>-299,356</u>	<u>(345,783)</u>
<b>NET VALUE OF ONE MILL:</b>	<b>5,450,815</b>	<b>5,803,720</b>	<b>6,430,158</b>	<b>7,184,541</b>	<b>8,298,787</b>

	<b>2001-02</b>		<b>2002-03</b>		<b>2003-04</b>		<b>2004-05</b>		<b>2005-06</b>	
	<b>Mills</b>	<b>Tax Revenue</b>	<b>Mills</b>	<b>Tax Revenue</b>	<b>Mills</b>	<b>Tax Revenue</b>	<b>Mills</b>	<b>Tax Revenue</b>	<b>Mills</b>	<b>Tax Revenue</b>
<b>TAX LEVY:</b>										
Operating:										
1977 GOB										
1994 Bond Issue	0.1383	753,650	0.1299	754,060	0.1232	791,910	0.1099	789,930	0.0928	769,970
Employees' Pension	0.5669	3,089,960	0.5466	3,172,280	0.5154	3,313,800	0.4682	3,363,700	0.6229	5,169,190
Firemen's Pension	0.2117	1,153,940	0.2097	1,217,290	0.1988	1,278,050	0.1879	1,350,000	0.1686	1,399,500
General Operating	4.1074	22,388,610	4.3852	25,450,480	4.4373	28,532,800	4.5080	32,388,170	4.3786	36,337,260
PACT	0.0779	424,360	0.0753	437,090	0.0680	437,090	0.0627	450,200	0.0559	463,710
Community Redevelopment	0.0559	304,780	0.0610	354,160	0.0652	419,360	0.0711	510,560	0.0890	738,550
<b>Total Operating:</b>	<b>5.1580</b>	<b>28,115,300</b>	<b>5.4078</b>	<b>31,385,360</b>	<b>5.4078</b>	<b>34,773,010</b>	<b>5.4078</b>	<b>38,852,560</b>	<b>5.4078</b>	<b>44,878,180</b>
Capital Improvements:										
Road Maint. & Improvements	0.3452	1,881,620	0.3452	2,003,450	0.3452	2,219,690	0.3452	2,480,100	0.3452	2,864,740
<b>GRAND TOTAL:</b>	<b><u>5.5032</u></b>	<b><u>29,996,920</u></b>	<b><u>5.7530</u></b>	<b><u>33,388,810</u></b>	<b><u>5.7530</u></b>	<b><u>36,992,700</u></b>	<b><u>5.7530</u></b>	<b><u>41,332,660</u></b>	<b><u>5.7530</u></b>	<b><u>47,742,920</u></b>