

Budget Calendar

Fiscal Year 2006/07

February	City Manager and Assistant City Manager review six-year capital improvement plan and organization charts with Departments.
February 9	Departments submit six-year capital improvement plan requests to Office of Management and Budget.
March	Departments prepare operating budgets. Due to Office of Management and Budget by April 7.
April 15/ June 15	City Manager meetings with Departments to finalize budget.
May 23	Receipt of <u>early</u> "Estimate of Taxable Values" from Pinellas County.
June 21	Receipt of Preliminary Taxable Values from Pinellas County (figures used in Budget).
July 1	City Manager presents operating budget to the City Council.
July 20	City Council sets Preliminary millage rate.
August 21	Public meeting on City Manager's Budget.
August 24	Budget Workshop with City Council.
September 5	First Public Hearing on Budget.
September 7	Public Hearing on Penny for Pinellas.
September 21	Second Public Hearing on Budget.