

City of Clearwater, Florida
General Governmental Expenditures By Function (a)
Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>General Government</u>	<u>Public Safety</u>	<u>Physical Environment</u>	<u>Transportation</u>	<u>Economic Environment</u>
1996	\$ 8,422,146	\$ 32,473,158	\$ 1,448,830	\$ 4,935,058	\$ 1,931,839
1997	9,143,485	35,014,716	1,593,525	4,950,263	2,305,384
1998	10,149,047	36,269,061	1,926,168	5,017,921	2,918,024
1999	10,457,801	38,489,701	318,590	6,755,168	2,722,985
2000	9,126,217	41,362,225	2,245,047	5,091,703	2,177,534
2001	9,486,088	42,442,045	2,221,979	5,401,902	2,385,926
2002	10,545,629	45,920,782	2,839,608	8,940,748	3,268,188
2003	10,586,022	48,161,524	2,289,250	6,672,874	4,307,323
2004	11,188,636	50,303,075	2,498,368	9,702,086	3,239,503
2005	11,327,736	55,405,581	2,736,910	9,603,715	3,392,129

(a) Includes operating and capital outlay expenditures of all governmental funds

General Governmental Expenditures By Function (a)
Fiscal Year Ending September 30, 2005

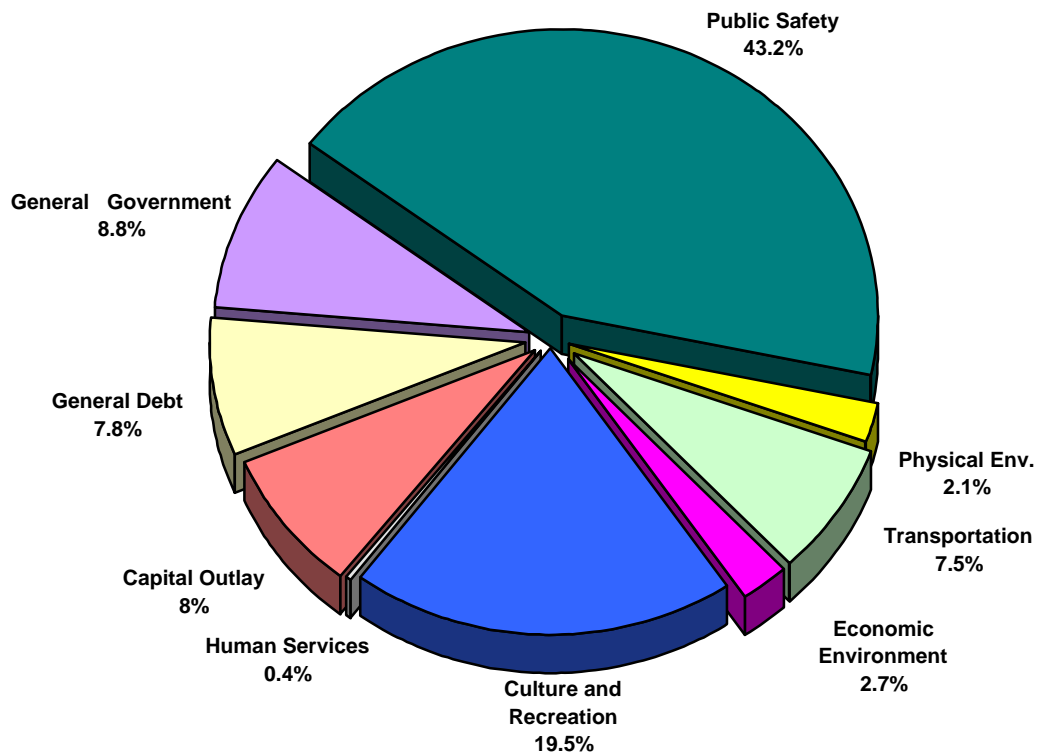


TABLE I

	Human Services	Culture and Recreation	Capital Outlay	General Debt	Reporting Entity Totals
\$	693,940	\$13,582,796	\$23,283,499	\$ 2,496,111	\$ 89,267,377
	794,432	14,459,550	15,703,411	4,327,382	88,292,148
	893,812	15,059,753	12,700,027	2,401,704	87,335,517
	934,791	16,300,735	14,783,956	2,230,312	92,994,039
	633,960	16,932,942	16,885,678	2,141,246	96,596,552
	699,699	18,301,610	42,676,646	2,257,198	125,873,093
	565,668	20,740,013	19,594,274	4,571,463	116,986,373
	576,307	22,251,601	32,271,707	10,067,824	137,184,432
	561,732	24,228,191	19,858,670	10,404,829	131,985,090
	530,142	25,010,687	10,251,930	9,955,571	128,214,401

