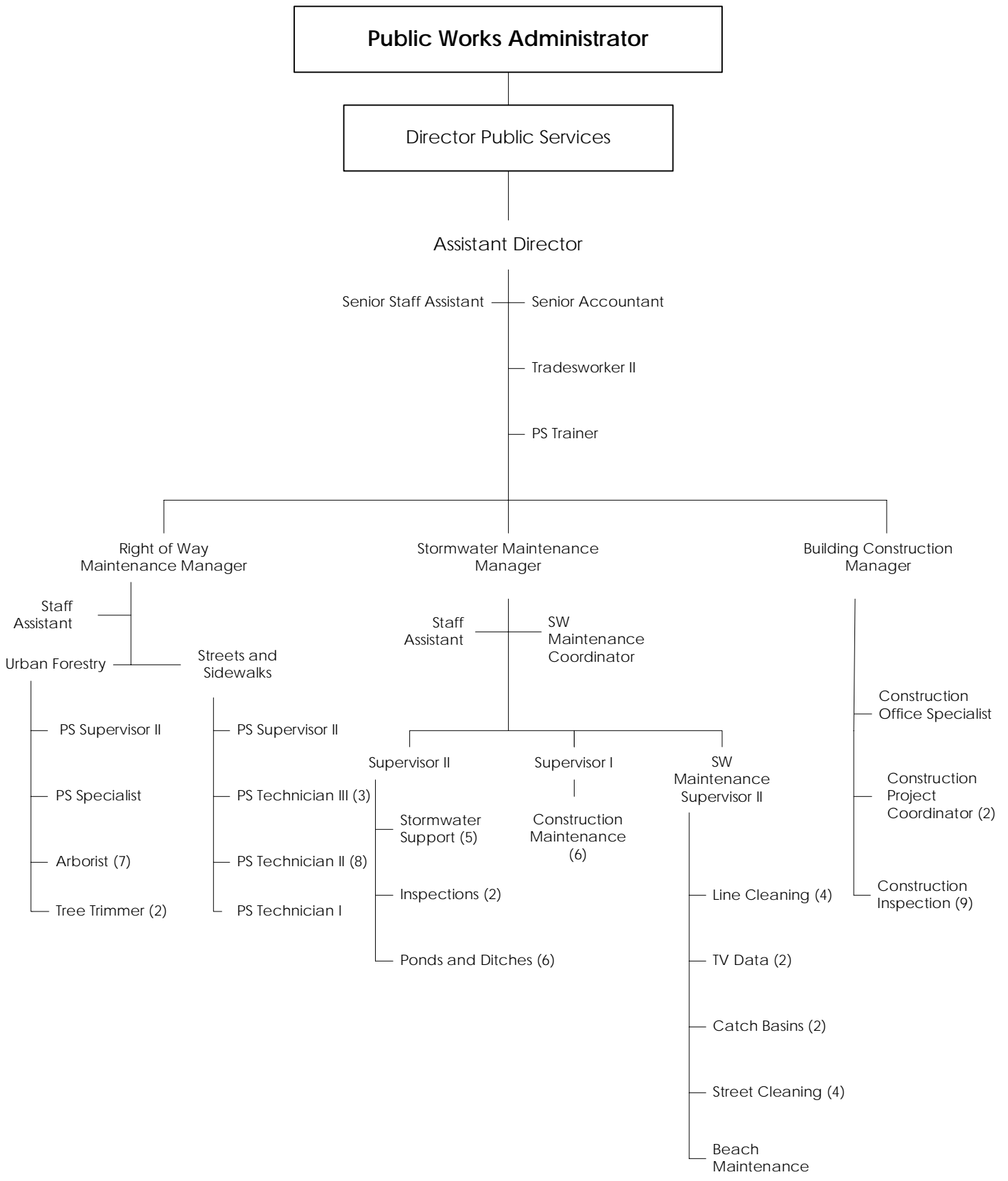


General Fund	113.0 FTE's
Parking Fund	20.7 FTE's
Stormwater Fund	46.0 FTE's
Water & Sewer Fund	175.0 FTE's
<b>Total Public Works Administration</b>	<b>354.7 FTE's</b>



Supplement A

