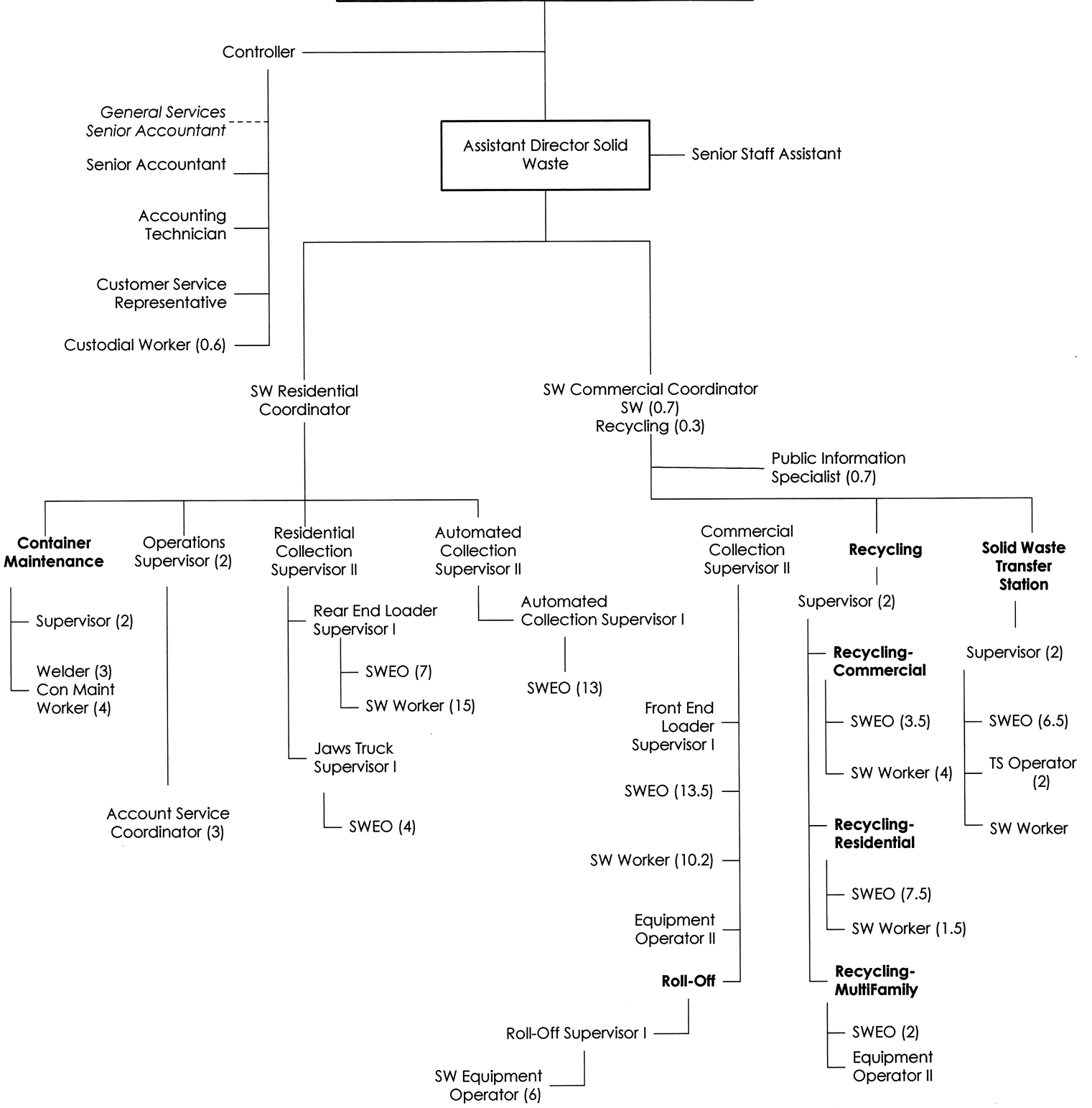
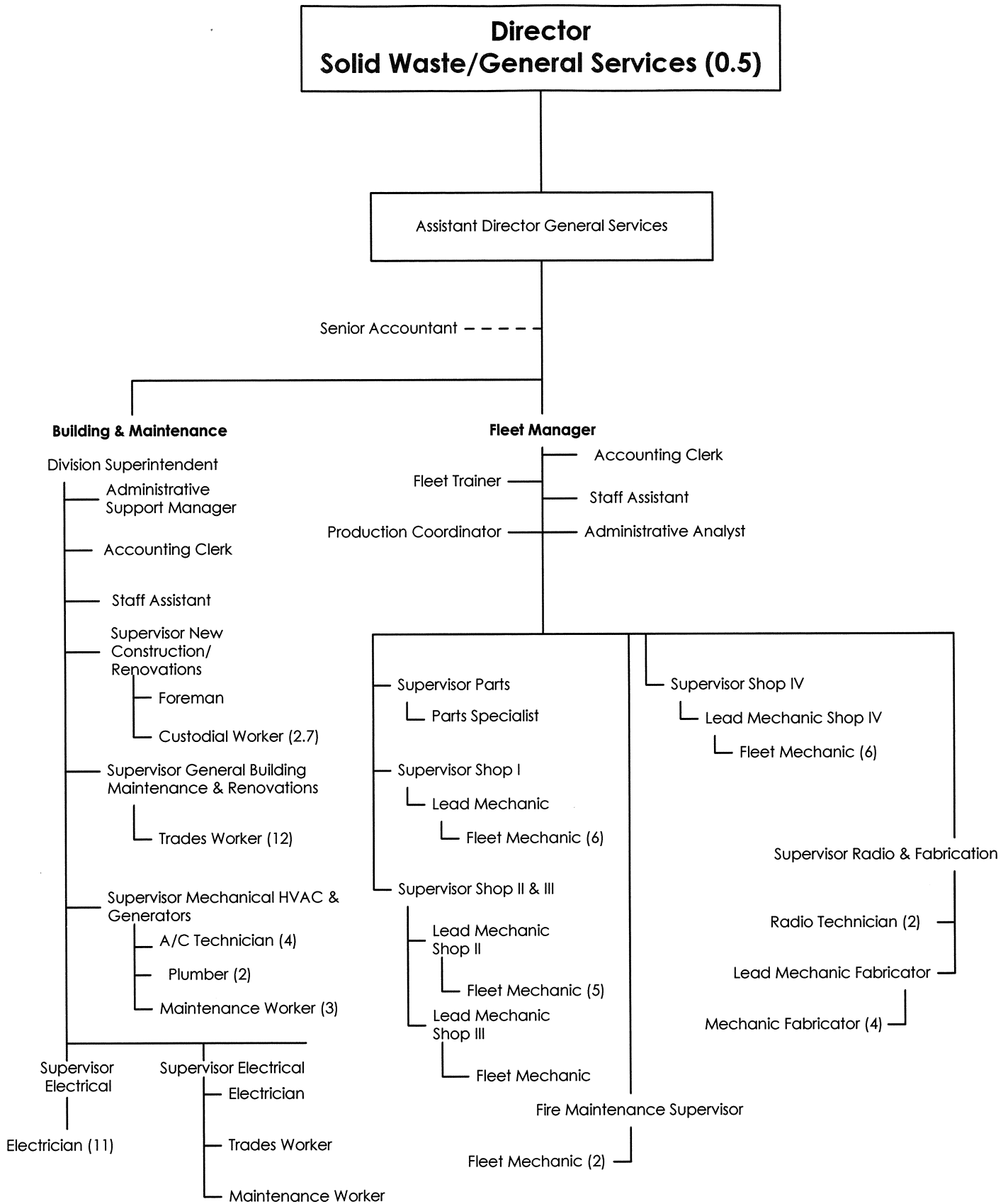


**Director
Solid Waste / Recycling (0.5)**



Solid Waste Fund
Recycling Fund
Total

112.0 FTE's
22.5 FTE's
134.5 FTE's



General Services
Fleet and Radio
Total General Services/Fleet

50.2 FTE's
44.0 FTE's
94.2 FTE's