

**ANALYSIS OF FTE CHANGES FOR FY 2008/09  
Approved 2008/09 Budget**

	<b>Additions and (Deletions)</b>	<b>Transfers Within Depts.</b>	<b>Position Title</b>
<b>General Fund</b>			
<u>City Manager's Office</u>	(1.0)		Emergency Manager
<u>Development &amp; Neighborhood Services</u>			
Development Services	(1.0)		Development Review Technician
Neighborhood Services	(1.0)		Neighborhood Services Specialist
<u>Equity Services</u>	(1.0)		Senior Staff Assistant
<u>Engineering</u>			
Engineering Production		(1.0)	Engineering Specialist transferred to Stormwater Management
<u>Fire</u>			
Support Services		1.0	Logistics Chief transferred from Fire Operations
Fire Prevention Services		1.0	Firefighter transferred from Fire Operations-reclass to Fire Inspector
Fire Operations		(2.0)	Positions transferred to Support Services & Prevention Services
<u>Library</u>			
Centralized Library Services	(1.0)	2.0	Librarian transferred from East & No. Greenwood Branches Librarian
		1.0	Librarian Transferred from Main
Main Library	(2.0)		Librarian Assistant
	(1.0)		Librarian
		(2.0)	Librarian transferred to East & Centralized Services
	(0.8)		Library Page reduction
		(1.0)	Library Assistant transferred to East Branch
		(0.5)	Library Page to No. Greenwood
		2.0	Librarians transferred from East & Countryside Branches
Countryside Branch Library		(1.0)	Librarian to Main
		(0.6)	Librarian to Beach Branch
	(2.0)		Library Assistant
	(0.5)		Library Page
	0.5		Librarian
	(0.4)		Librarian
East Branch Library	(2.0)		Library Assistant
	0.5		Librarian
	1.0		Library Assistant
		(0.6)	Librarian transferred to No. Greenwood
		1.0	Library Assistant from Main Library
	(0.5)		Library Page
	(0.4)		Librarian
		(1.0)	Librarian to Centralized Services
North Greenwood Branch Library		0.5	Library Page from Main Library
		(1.0)	Librarian to Centralized Services
		0.6	Librarian transferred from East
Beach Branch Library	(1.0)		Librarian
		0.6	Librarian from Countryside Branch
	(0.5)		Library Assistant

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<b>General Fund (continued)</b>			
<u>Parks &amp; Recreation</u>			
Administration	(1.0)		Recreation Programmer
		1.0	Recreation Programmer from Recreation Program
	(1.0)		Recreation Program Support Technician
	(1.0)		Landscape Architect
Recreation Programming	(1.0)		Aquatic Programmer
	(2.3)		Pool Guards
		(1.0)	Recreation Programmer to Administration
	(4.3)		Recreation Leaders
	(2.0)		Recreation Programmer
	(1.0)		Recreation Specialist
	(1.0)		Recreation Leader
	(1.0)		Staff Assistant
Parks & Beautification		2.0	Arborist transferred from Public Service
	(1.0)		Assistant Director
	1.0		Heavy Equipment Operator
	(1.0)		Parks Supervisor
	(1.0)		Park Service Technician
	(0.5)		Staff Assistant
<u>Police</u>			
Office of the Chief		(1.0)	Police Officer transferred to CID
Criminal Investigations		1.0	Police Officer transferred from Office of the Chief
	(1.0)		Crime Analyst
Support Services	(1.0)		Professional Level elimination-Position to be determined
	(1.0)		PST Supervisor
	(1.0)		Property Clerk
<u>Public Services</u>			
Administration	(1.0)		Assistant Director
Urban Forestry		(2.0)	Two Arborist transferred to Parks & Beautification
<b>Total General Fund</b>	<b>(37.2)</b>	<b>(1.0)</b>	

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<b>Utility Fund</b>			
<u>Gas System</u>			
Administration & Supply		1.0	Gas Specialist transferred from Pasco Gas
Pinellas Gas Operations	(2.0) (1.0)		Gas Technicians I & II Warehouse Clerk
		1.0	Gas Technician transferred from Pasco Gas
		1.0	Gas Program Coordinator transferred from Pasco Gas
		(1.0)	Gas Technician II transferred to Pasco Gas
		(1.0)	Warehouse Supervisor transferred to Pasco Gas
Pasco Gas Operations	(2.0) (1.0)		Gas Specialist Warehouse Clerk
		(1.0)	Program Coordinator transferred to Pinellas Gas
		(1.0)	Gas Specialist transferred to Pinellas Gas
		(1.0)	Gas Technician II transferred to Pinellas Gas
		(1.0)	Gas Technician I transferred to Marketing & Sales
		1.0	Warehouse Supervisor transferred from Pinellas Gas
		1.0	Gas Technician transferred from Pinellas Gas
Gas Marketing & Pinellas Sales		1.0	Gas Technician I transferred from Pasco Gas
<u>Public Utilities</u>			
Wastewater Collection		(1.0)	Public Utilities Coordinator transferred to Maintenance
		(5.0)	Mechanics transferred to Maintenance
		(1.0)	Public Utilities Specialist transferred to Maintenance
		(3.0)	Electronic Technicians transferred to Maintenance
Maintenance		1.0	Public Utilities Coordinator trans from Wastewater Collection
		5.0	Mechanics transferred from Wastewater Collection
		1.0	Public Utilities Specialist Transferred from Wastewater Collection
		3.0	Electronic Technician transferred from Wastewater Collection
		1.0	Mechanic Supervisor transferred from Water Pollution
		8.0	Mechanics transferred from Water Pollution
WPC Plant Operations		(8.0)	Mechanics transferred to Maintenance
		(1.0)	Mechanic Supervisor transferred to Maintenance
Reclaimed Water	1.0		Public Utilities Technician
<u>Stormwater</u>			
Engineering- Stormwater Management		1.0	Engineering Specialist transferred from Engineering Production
<u>Recycling</u>			
Residential	(0.2)	(0.3)	Solid Waste Worker transfer to Commercial Solid Waste Worker
Commercial		0.3	Solid Waste Worker partial transfer from Residential
<b>Total Utility Fund</b>	<b>(5.2)</b>	<b>1.0</b>	

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<b>Other Enterprise Funds</b>			
<u>Marine</u>			
Marina Operations		0.2	Airpark Manager transferred from Airpark
<u>Airpark</u>			
Clearwater Airpark Operations		(0.2)	Airpark Manager transferred to Marina Operations
<b>Total Other Enterprise Fund</b>	<b>0.0</b>	<b>0.0</b>	
<b>Internal Services Funds</b>			
<u>General Services</u>			
Building & Maintenance	(2.7)		Custodial Workers
<u>Information Technology</u>			
Network Services		1.0	System Analyst transferred from Software Application
Software Application	(2.0)	(1.0)	System Analyst transferred to Network Services System Analysts
<u>Public Communications/Graphics</u>			
Graphics		0.2	Courier partial transfer from Courier Program
Courier		(0.2)	Courier transfer to Graphics
<b>Total Internal Services Funds</b>	<b>(4.7)</b>	<b>0.0</b>	
<b>Total Funds</b>	<b>(47.1)</b>	<b>0.0</b>	