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## **Budget Calendar** **Fiscal Year 2008/09**

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<b>Feb – April</b>	City Manager and Assistant City Managers review six-year capital improvement plan and department organization and proposed program savings with Department Directors.
<b>March/April</b>	Departments prepare operating budgets.
<b>April 14</b>	<b>Budget Workshop with the Community – Long Center</b>
<b>April 23</b>	<b>Budget Workshop with the Community – Main Library</b>
<b>April 28</b>	<b>Budget Workshop with Council to review budget reduction proposals</b>
<b>May</b>	City Manager meetings with Departments to provide final direction and finalize department budgets.
May 21	Receipt of <u>early</u> “Estimate of Taxable Values” from Pinellas County.
June 27	Receipt of Preliminary Taxable Values from Pinellas County (figures used in Budget).
<b>June 30</b>	<b>City Manager presents Preliminary Operating and Capital Improvement Budget to the City Council.</b>
<b>July 17</b>	<b>City Council sets Preliminary millage rate.</b>
July 31	City must provide Pinellas County with Preliminary millage rate.
August 18	Pinellas County distributes TRIM notices to property owners.
<b>August 21</b>	<b>City Council holds special budget meeting to make further reductions to the Preliminary Budget.</b>
<b>September 4</b>	<b>First Public Hearing on the Annual Operating and Capital Improvement Budget.</b>
<b>September 4</b>	<b>Public Hearing on Penny for Pinellas projects.</b>
<b>September 18</b>	<b>Final Public Hearing on the Annual Operating and Capital Improvement Budget.</b>
September 23	The adopted millage rate is provided to Pinellas County and DOR to meet TRIM compliance.
October 17	TRIM Compliance package due to DOR for final TRIM compliance.