

CITY MANAGER'S OFFICE

Mission

Our mission is to ensure that the City of Clearwater government provides the municipal services and infrastructure necessary for a high quality of life for all our citizens.

Program Description

The City Manager is appointed by the City Council and serves as the chief executive and administrative officer of the City. The City Manager is a professional administrator retained by the City Council to administer the operation of the City. The City Manager's role is to carry out City Council policy in an efficient and effective manner.

DEPARTMENT SUMMARY					
	Actual 2005/06	Actual 2006/07	Budget 2007/08	Budget 2008/09	% Change
Personnel	857,408	782,884	943,170	851,990	-10%
Operating	78,570	68,841	91,350	82,810	-9%
Internal Services	121,445	133,916	134,180	131,410	-2%
Transfers	100,000	100,000	100,000	100,000	0%
Capital	-	277	-	-	n/a
Total City Manager's Office	1,157,423	1,085,918	1,268,700	1,166,210	-8%

DEPARTMENT FULL TIME EQUIVALENT POSITIONS				
	Actual 2005/06	Actual 2006/07	Budget 2007/08	Budget 2008/09
City Manager's Office	10.0	9.0	9.0	8.0
Total City Manager's Office	10.0	9.0	9.0	8.0

Program Highlights

- ❖ The City Manager's Office is supported by eight full time equivalent positions, a reduction of one position from the 2007/08 budget. The Emergency Manager position has been eliminated and the duties assigned to another department. This change results in a 10% reduction in personnel service costs for the 2008/09 budget.
- ❖ Other operating costs reflects a decrease of 9% based on the across the board 20% mandated reductions in travel, training, memberships and subscriptions.
- ❖ Transfers of \$100,000 provide funding the Special Program project for the "City Manager's Flexibility Fund" which provides a source of funding for the City Manager to handle small, unbudgeted problems that arise during any fiscal year. This is the same level of funding as provided in the 2007/08 budget.
- ❖ There have been no other significant changes in the City Manager's program. The budget for this department reflects an 8% decrease from the 2007/08 budget.