

REVISED RFP #35-20 - EXHIBIT A
 Disaster Debris Removal and Disposal Services

REVISED RFP #35-20 - Exhibit A
Disaster Debris Removal and Disposal Services

NOTE: the Estimate Quantities are provided to facilitate an "event estimate" to evaluate proposals; extended line costs are not required

Fee Schedule Part A: Services Unit Prices

Item	Description	Estimate Quantity	Unit	Unit Price	Total
A1	Loading and hauling debris from public property and rights-of-way to a debris management site (DMS)	60	Cubic Yard	\$ 10.65	\$ 639.00
A2	Loading and hauling debris from public property, rights-of-way, or the DMS, to a final disposal site	120	Cubic Yard	\$ 19.00	\$ 2,280.00
A3	Debris reduction by chipping/grinding	40	Cubic Yard	\$ 6.60	\$ 264.00
A4	Rights-of-way white goods removal	50	Per Unit	\$ 35.00	\$ 1,750.00
A5	Freon management and recycling	50	Per Unit	\$ 35.00	\$ 1,750.00
A6	Animal carcass collection, hauling, and final disposal	5	Per Pound	\$ 2.50	\$ 12.50
A7	Loading and hauling debris reduction by-products to a final disposal site	50,000	Cubic Yard	\$ 1.25	\$ 62,500.00
A8	Loading and hauling household hazardous waste to a final disposal site	500	Per Pound	\$ 6.95	\$ 3,475.00
A9	Hazardous stump removal 24" to 36.99" diameter	40	Each	\$ 200.00	\$ 8,000.00
A10	Hazardous stump removal 37" to 48.99" diameter	20	Each	\$ 300.00	\$ 6,000.00
A11	Hazardous stump removal 49" and larger	5	Each	\$ 450.00	\$ 2,250.00
A12	Hazardous tree removal 6" to 12.99" diameter	320	Each	\$ 50.00	\$ 16,000.00
A13	Hazardous tree removal 13" to 24.99" diameter	150	Each	\$ 140.00	\$ 21,000.00
A14	Hazardous tree removal 25" to 36.99" diameter	40	Each	\$ 290.00	\$ 11,600.00
A15	Hazardous tree removal 37" to 48.99" diameter	10	Each	\$ 350.00	\$ 3,500.00
A16	Hazardous tree removal 49" and larger	5	Each	\$ 400.00	\$ 2,000.00
A17	Hazardous limbs larger than 2" diameter	6,000	Each	\$ 58.00	\$ 348,000.00
A18	Clean, fill dirt - supply and delivery	100,000	Cubic Yard	\$ 5.50	\$ 550,000.00
A19	Sand screening	100,000	Cubic Yard	\$ 11.00	\$ 1,100,000.00
A20	Removal of electronic waste	100	Per Unit	\$ 40.00	\$ 4,000.00
A21	Marine vessel removal	40	Linear Foot	\$ 150.00	\$ 6,000.00
A22	Vehicle removal	30	Per Unit	\$ 150.00	\$ 4,500.00
A23	Land vessel removal	40	Linear Foot	\$ 80.00	\$ 3,200.00
A24a	Waterway debris removal- land based	1	Cubic Yard	\$ 38.00	\$ 38.00
A24b	Waterway debris removal- marine based	1	Cubic Yard	\$ 125.00	\$ 125.00

Vendor: CrowderGulf Joint Venture, Inc.

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Fee Schedule Part A: Services Unit Prices - Continued...

Item	Description	Estimate Quantity	Unit	Unit Price	Total
A29	Office trailer, temporary	1	Per Day	\$ 300.00	\$ 300.00
OTHER SERVICES					
A3	Rate is also valid for C&D Compaction.				
A7	Priced as reduced debris from Contractor operated DMS.				
A12 A17	Rate is for cut & drop only. Remaining debris to be hauled under ROW rate.				
Alt Rate	Beach debris removal hauled to access points (debris too large to screen).	1	Cubic Yard	\$38.00	\$38.00
Alt Rate	Hauling tailings from sand screen operation to DMS or Final Disposal.	1	Cubic Yard	\$18.00	\$18.00
Alt Rate	Hauling debris from City Property, other than ROW to DMS (Parks, Trails, Facilities, etc.)	1	Cubic Yard	\$24.00	\$24.00
Tipp Fees	Tipping / Disposal Fees for all line items will be a pass through to Client at no markup.				

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**REVISED RFP #35-20 - Exhibit A Fee Schedule
Disaster Debris Removal and Disposal Services**

NOTE: the Estimate Quantities are provided to facilitate an "event estimate" to evaluate proposals; extended line costs are not required

Fee Schedule Part B: Hourly Labor, Equipment, and Material Rates

Item	Description	Estimate Quantity	Unit	Unit Price	Total
B1	Wheel loader with utility grapple, 1.5 CY, 95 HP	140	Per Hour	\$ 120.00	\$ 16,800.00
B2	Wheel loader with utility grapple, 3 CY, 152 HP	140	Per Hour	\$ 135.00	\$ 18,900.00
B3	Wheel loader with utility grapple, 4 CY, 200 HP	140	Per Hour	\$ 150.00	\$ 21,000.00
B5	Compact trackloader with utility grapple, 1,500 lb.	140	Per Hour	\$ 120.00	\$ 16,800.00
B6	Compact trackloader with utility grapple, 2,500 lb.	140	Per Hour	\$ 130.00	\$ 18,200.00
B7	Steer loader with street sweeper	300	Per Hour	\$ 90.00	\$ 27,000.00
B8	Tractor/grader with box blade or rake, minimum 30,000 lb.	200	Per Hour	\$ 65.00	\$ 13,000.00
B9	Log skidder	200	Per Hour	\$ 100.00	\$ 20,000.00
B10	D4 dozer or equivalent	140	Per Hour	\$ 100.00	\$ 14,000.00
B11	D5 dozer or equivalent	140	Per Hour	\$ 120.00	\$ 16,800.00
B12	D6 dozer or equivalent	140	Per Hour	\$ 140.00	\$ 19,600.00
B13	D7 dozer or equivalent	140	Per Hour	\$ 160.00	\$ 22,400.00
B14	D8 dozer or equivalent	140	Per Hour	\$ 175.00	\$ 24,500.00
B15	Hydraulic excavator, 1.5 CY with thumb	140	Per Hour	\$ 110.00	\$ 15,400.00
B16	Hydraulic excavator, 2.5 CY with thumb	140	Per Hour	\$ 125.00	\$ 17,500.00
B17	Knuckleboom loader	200	Per Hour	\$ 110.00	\$ 22,000.00
B18	Hand-fed debris chipper	280	Per Hour	\$ 50.00	\$ 14,000.00
B19	800 - 1,000 HP tub grinder	280	Per Hour	\$ 450.00	\$ 126,000.00
B20	30 ton crane	100	Per Hour	\$ 125.00	\$ 12,500.00
B21	50 ton crane	140	Per Hour	\$ 225.00	\$ 31,500.00
B22	100 ton crane	140	Per Hour	\$ 275.00	\$ 38,500.00
B23	40 - 60' bucket truck	280	Per Hour	\$ 120.00	\$ 33,600.00
B24	Greater than 60' bucket truck	100	Per Hour	\$ 150.00	\$ 15,000.00
B25	Fuel/service truck	280	Per Hour	\$ 60.00	\$ 16,800.00

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B26	Water truck, 2,500 gallon, non-potable	280	Per Hour	\$ 60.00	\$ 16,800.00
B27	Lowboy trailer with tractor	140	Per Hour	\$ 130.00	\$ 18,200.00
B28	Flatbed truck	140	Per Hour	\$ 20.00	\$ 2,800.00
B29	Pick-up truck, 1 ton	140	Per Hour	\$ 15.00	\$ 2,100.00
B30	Self-loading dump truck with debris grapple	280	Per Hour	\$ 130.00	\$ 36,400.00

Fee Schedule Part B: Hourly Labor, Equipment, and Material Rates - Continued...

Item	Description	Estimate Quantity	Unit	Unit Price	Total
B31	Single axle dump truck 5-12 cubic yard	280	Per Hour	\$ 60.00	\$ 16,800.00
B32	Tandem axle dump truck 16+/- cubic yard	140	Per Hour	\$ 70.00	\$ 9,800.00
B33	Tandem axle dump truck 20+/- cubic yard	140	Per Hour	\$ 80.00	\$ 11,200.00
B34	Tandem axle dump truck 38+/- cubic yard	140	Per Hour	\$ 90.00	\$ 12,600.00
B35	Power screen	200	Per Hour	\$ 175.00	\$ 35,000.00
B36	Stacking conveyor	200	Per Hour	\$ 75.00	\$ 15,000.00
B37	Chainsaw	200	Per Hour	\$ 15.00	\$ 3,000.00
B38	Generator, 5.5 kW capacity	140	Per Hour	\$ 50.00	\$ 7,000.00
B39	Generator, 200 kW capacity	140	Per Hour	\$ 90.00	\$ 12,600.00
B40	Generator, 2,500 kW capacity	140	Per Hour	\$ 170.00	\$ 23,800.00
B41	Light plant including fuel and support	280	Per Hour	\$ 75.00	\$ 21,000.00
B42	Pump, 95 HP, minimum 25' intake and 200' discharge including fuel and support	140	Per Hour	\$ 150.00	\$ 21,000.00
B43	Pump, 200 HP, minimum 25' intake and 200' discharge including fuel and support	140	Per Hour	\$ 200.00	\$ 28,000.00
B44	pump, 650 HP, minimum 25' intake and 200' discharge including fuel and support	140	Per Hour	\$ 275.00	\$ 38,500.00
B45	Air curtain incinerator, self-contained	140	Per Hour	\$ 50.00	\$ 7,000.00
B46	Mobile command and communications trailer	240	Per Hour	\$ 50.00	\$ 12,000.00
B47	Laborer, small hand tools, traffic control flagger	200	Per Hour	\$ 32.00	\$ 6,400.00
B48	Skilled sawman	200	Per Hour	\$ 38.00	\$ 7,600.00
B49	Crew Foreman with cell phone, truck and miscellaneous tools	240	Per Hour	\$ 60.00	\$ 14,400.00
B50	Operations Manager with cell phone, truck and misc. tools	240	Per Hour	\$ 75.00	\$ 18,000.00
B51	Tree climber	200	Per Hour	\$ 125.00	\$ 25,000.00
B52	Security personnel, bonded and certified	240	Per Hour	\$ 60.00	\$ 14,400.00
OTHER HOURLY LABOR, EQUIPMENT, AND MATERIAL					

Vendor: CrowderGulf Joint Venture, Inc.

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Fee Schedule Part A: Services Unit Prices

Item	Description	Estimate Quantity	Unit	Unit Price	Total
A1	Loading and hauling debris from public property and rights-of-way to a debris management site (DMS)	60	Cubic Yard	\$7.97	\$ 478.20
A2	Loading and hauling debris from public property, rights-of-way, or the DMS, to a final disposal site	120	Cubic Yard	\$8.42	\$ 1,010.40
A3	Debris reduction by chipping/grinding	40	Cubic Yard	\$4.58	\$ 183.20
A4	Rights-of-way white goods removal	50	Per Unit	\$44.00	\$ 2,200.00
A5	Freon management and recycling	50	Per Unit	\$31.00	\$ 1,550.00
A6	Animal carcass collection, hauling, and final disposal	5	Per Pound	\$0.94	\$ 4.70
A7	Loading and hauling debris reduction by-products to a final disposal site	50,000	Cubic Yard	\$4.56	\$ 228,000.00
A8	Loading and hauling household hazardous waste to a final disposal site	500	Per Pound	\$5.77	\$ 2,885.00
A9	Hazardous stump removal 24" to 36.99" diameter	40	Each	\$325.00	\$ 13,000.00
A10	Hazardous stump removal 37" to 48.99" diameter	20	Each	\$450.00	\$ 9,000.00
A11	Hazardous stump removal 49" and larger	5	Each	\$600.00	\$ 3,000.00
A12	Hazardous tree removal 6" to 12.99" diameter	320	Each	\$95.00	\$ 30,400.00
A13	Hazardous tree removal 13" to 24.99" diameter	150	Each	\$165.00	\$ 24,750.00
A14	Hazardous tree removal 25" to 36.99" diameter	40	Each	\$245.00	\$ 9,800.00
A15	Hazardous tree removal 37" to 48.99" diameter	10	Each	\$325.00	\$ 3,250.00
A16	Hazardous tree removal 49" and larger	5	Each	\$450.00	\$ 2,250.00
A17	Hazardous limbs larger than 2" diameter	6,000	Each	\$68.00	\$ 408,000.00
A18	Clean, fill dirt - supply and delivery	100,000	Cubic Yard	\$7.50	\$ 750,000.00
A19	Sand screening	100,000	Cubic Yard	\$14.24	\$ 1,424,000.00
A20	Removal of electronic waste	100	Per Unit	\$29.00	\$ 2,900.00
A21	Marine vessel removal	40	Linear Foot	\$112.00	\$ 4,480.00
A22	Vehicle removal	30	Per Unit	\$195.00	\$ 5,850.00
A23	Land vessel removal	40	Linear Foot	\$48.00	\$ 1,920.00
A24a	Waterway debris removal- land based	1	Cubic Yard	\$71.00	\$ 71.00
A24b	Waterway debris removal- marine based	1	Cubic Yard	\$142.00	\$ 142.00

Vendor: Ceres Environmental Services, Inc.

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Fee Schedule Part A: Services Unit Prices - Continued...

Item	Description	Estimate Quantity	Unit	Unit Price	Total
A29	Office trailer, temporary	1	Per Day	\$ 450.00	\$ 450.00
OTHER SERVICES					

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Fee Schedule Part B: Hourly Labor, Equipment, and Material Rates

Item	Description	Estimate Quantity	Unit	Unit Price	Total
B1	Wheel loader with utility grapple, 1.5 CY, 95 HP	140	Per Hour	\$115.00	\$ 16,100.00
B2	Wheel loader with utility grapple, 3 CY, 152 HP	140	Per Hour	\$135.00	\$ 18,900.00
B3	Wheel loader with utility grapple, 4 CY, 200 HP	140	Per Hour	\$148.00	\$ 20,720.00
B5	Compact trackloader with utility grapple, 1,500 lb.	140	Per Hour	\$85.00	\$ 11,900.00
B6	Compact trackloader with utility grapple, 2,500 lb.	140	Per Hour	\$98.00	\$ 13,720.00
B7	Steer loader with street sweeper	300	Per Hour	\$88.00	\$ 26,400.00
B8	Tractor/grader with box blade or rake, minimum 30,000 lb.	200	Per Hour	\$85.00	\$ 17,000.00
B9	Log skidder	200	Per Hour	\$125.00	\$ 25,000.00
B10	D4 dozer or equivalent	140	Per Hour	\$108.00	\$ 15,120.00
B11	D5 dozer or equivalent	140	Per Hour	\$130.00	\$ 18,200.00
B12	D6 dozer or equivalent	140	Per Hour	\$145.00	\$ 20,300.00
B13	D7 dozer or equivalent	140	Per Hour	\$150.00	\$ 21,000.00
B14	D8 dozer or equivalent	140	Per Hour	\$170.00	\$ 23,800.00
B15	Hydraulic excavator, 1.5 CY with thumb	140	Per Hour	\$165.00	\$ 23,100.00
B16	Hydraulic excavator, 2.5 CY with thumb	140	Per Hour	\$172.00	\$ 24,080.00
B17	Knuckleboom loader	200	Per Hour	\$125.00	\$ 25,000.00
B18	Hand-fed debris chipper	280	Per Hour	\$58.00	\$ 16,240.00
B19	800 - 1,000 HP tub grinder	280	Per Hour	\$350.00	\$ 98,000.00
B20	30 ton crane	100	Per Hour	\$192.00	\$ 19,200.00
B21	50 ton crane	140	Per Hour	\$290.00	\$ 40,600.00
B22	100 ton crane	140	Per Hour	\$410.00	\$ 57,400.00
B23	40 - 60' bucket truck	280	Per Hour	\$155.00	\$ 43,400.00
B24	Greater than 60' bucket truck	100	Per Hour	\$175.00	\$ 17,500.00
B25	Fuel/service truck	280	Per Hour	\$89.00	\$ 24,920.00
B26	Water truck, 2,500 gallon, non-potable	280	Per Hour	\$98.00	\$ 27,440.00
B27	Lowboy trailer with tractor	140	Per Hour	\$ 108.00	\$ 15,120.00
B28	Flatbed truck	140	Per Hour	\$ 72.00	\$ 10,080.00
B29	Pick-up truck, 1 ton	140	Per Hour	\$ 26.00	\$ 3,640.00
B30	Self-loading dump truck with debris grapple	280	Per Hour	\$ 175.00	\$ 49,000.00

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Fee Schedule Part B: Hourly Labor, Equipment, and Material Rates - Continued...

Item	Description	Estimate Quantity	Unit	Unit Price	Total
B31	Single axle dump truck 5-12 cubic yard	280	Per Hour	\$68.00	\$ 19,040.00
B32	Tandem axle dump truck 16+/- cubic yard	140	Per Hour	\$74.00	\$ 10,360.00
B33	Tandem axle dump truck 20+/- cubic yard	140	Per Hour	\$82.00	\$ 11,480.00
B34	Tandem axle dump truck 38+/- cubic yard	140	Per Hour	\$91.00	\$ 12,740.00
B35	Power screen	200	Per Hour	\$118.00	\$ 23,600.00
B36	Stacking conveyor	200	Per Hour	\$26.00	\$ 5,200.00
B37	Chainsaw	200	Per Hour	\$8.00	\$ 1,600.00
B38	Generator, 5.5 kW capacity	140	Per Hour	\$53.47	\$ 7,485.80
B39	Generator, 200 kW capacity	140	Per Hour	\$91.53	\$ 12,814.20
B40	Generator, 2,500 kW capacity	140	Per Hour	\$688.75	\$ 96,425.00
B41	Light plant including fuel and support	280	Per Hour	\$31.00	\$ 8,680.00
B42	Pump, 95 HP, minimum 25' intake and 200' discharge including fuel and support	140	Per Hour	\$39.00	\$ 5,460.00
B43	Pump, 200 HP, minimum 25' intake and 200' discharge including fuel and support	140	Per Hour	\$68.00	\$ 9,520.00
B44	pump, 650 HP, minimum 25' intake and 200' discharge including fuel and support	140	Per Hour	\$102.00	\$ 14,280.00
B45	Air curtain incinerator, self-contained	140	Per Hour	\$49.00	\$ 6,860.00
B46	Mobile command and communications trailer	240	Per Hour	\$59.00	\$ 14,160.00
B47	Laborer, small hand tools, traffic control flagger	200	Per Hour	\$39.00	\$ 7,800.00
B48	Skilled sawman	200	Per Hour	\$49.00	\$ 9,800.00
B49	Crew Foreman with cell phone, truck and miscellaneous tools	240	Per Hour	\$65.00	\$ 15,600.00
B50	Operations Manager with cell phone, truck and misc. tools	240	Per Hour	\$72.00	\$ 17,280.00
B51	Tree climber	200	Per Hour	\$52.00	\$ 10,400.00
B52	Security personnel, bonded and certified	240	Per Hour	\$49.00	\$ 11,760.00
OTHER HOURLY LABOR, EQUIPMENT, AND MATERIAL					